

San Diego County



Healthcare Information

Contents

	Page
Demographics	
Population.....	2
Education.....	3
Employment.....	3
Population & Healthcare Resources.....	4
Healthcare Resources	
General Acute Care Hospitals (individual facility information)	6
Long-term Care Facilities	20
Primary Care Clinics	22
Home Health Agencies	23
Hospices	24
Hospitalization Characteristics	
Inpatient Overview	26
Clinical Overview	27
Specific Trends	
Births & Deliveries	30
Conditions	32
Procedures	35
Injuries	38



DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

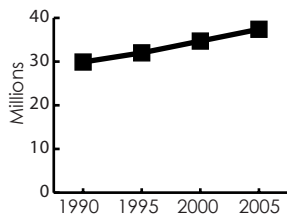
San Diego County Demographics

2

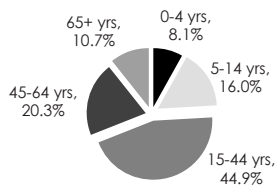


California

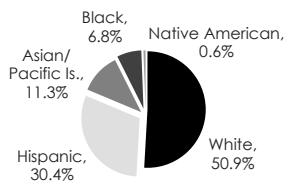
Population Trends



Age 1999

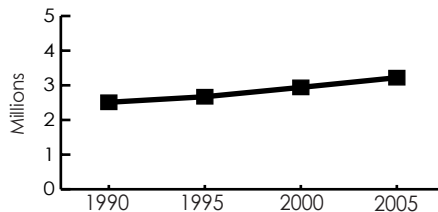


Race/Ethnicity 1999



POPULATION

County Trends

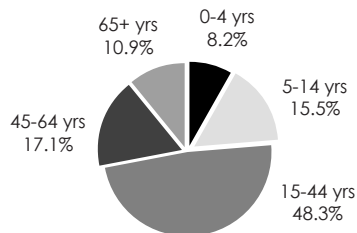


Total

1990	2,511,369
1995	2,669,280
2000	2,943,001
2005	3,216,204

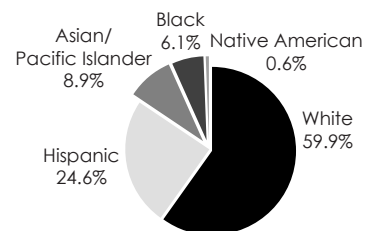
	1995	1996	1997	1998	1999
Births +	45,902	44,886	43,255	43,885	43,261
Deaths -	18,131	18,391	18,626	18,767	19,168
Emigration/Immigration	-2,095	+41,867	+35,683	+35,824	+34,336
Total Change	25,676	68,362	60,312	60,942	58,429

Age 1999



Age	Number
0-4 yrs	236,794
5-14 yrs	446,786
15-44 yrs	1,391,884
45-64 yrs	494,137
65+ yrs	314,971
Total	2,884,572

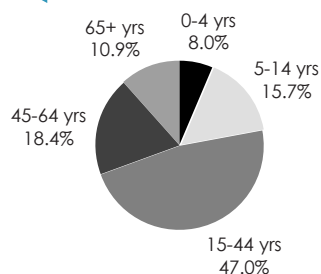
Race/Ethnicity 1999



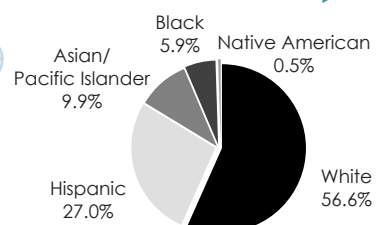
Race	Number
White	1,727,622
Hispanic	709,050
Asian/Pacific Is.	256,353
Black	175,448
Native American	16,099
Total	2,884,572

Projection 2005

Age

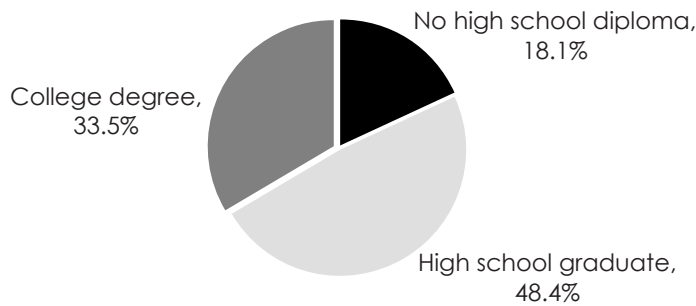


Race/Ethnicity



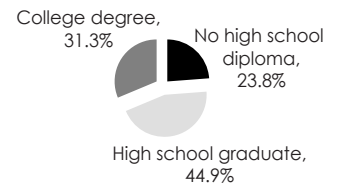
Education

Educational Attainment (based on 1990 census)



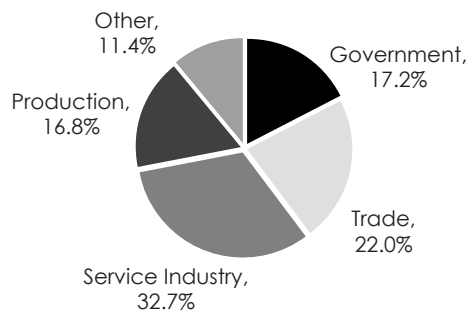
California

Educational Attainment (based on 1990 Census)



Employment Sectors

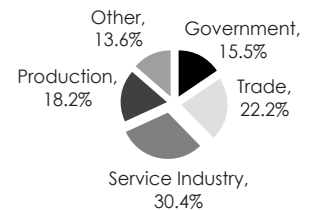
Major Employment Sectors



Major Employment Sectors

(1999)	Number
Government	199,300
Trade	255,300
Service Industry	380,000
Production	195,000
Other	131,900
Total	1,611,500

Employment Sectors 1999

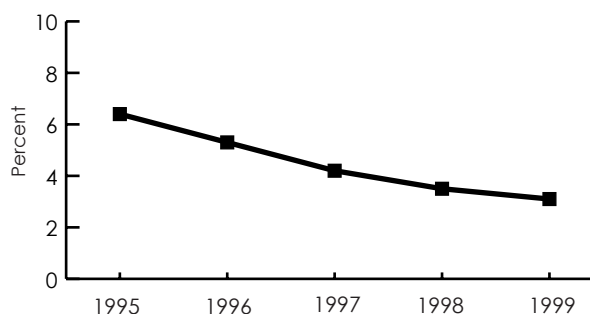


Unemployment

Employment Statistics

	Labor Force	Unemployment Rate
1995	1,233,900	6.4%
1996	1,241,300	5.3%
1997	1,285,070	4.2%
1998	1,319,880	3.5%
1999	1,361,600	3.1%

Unemployment Rate



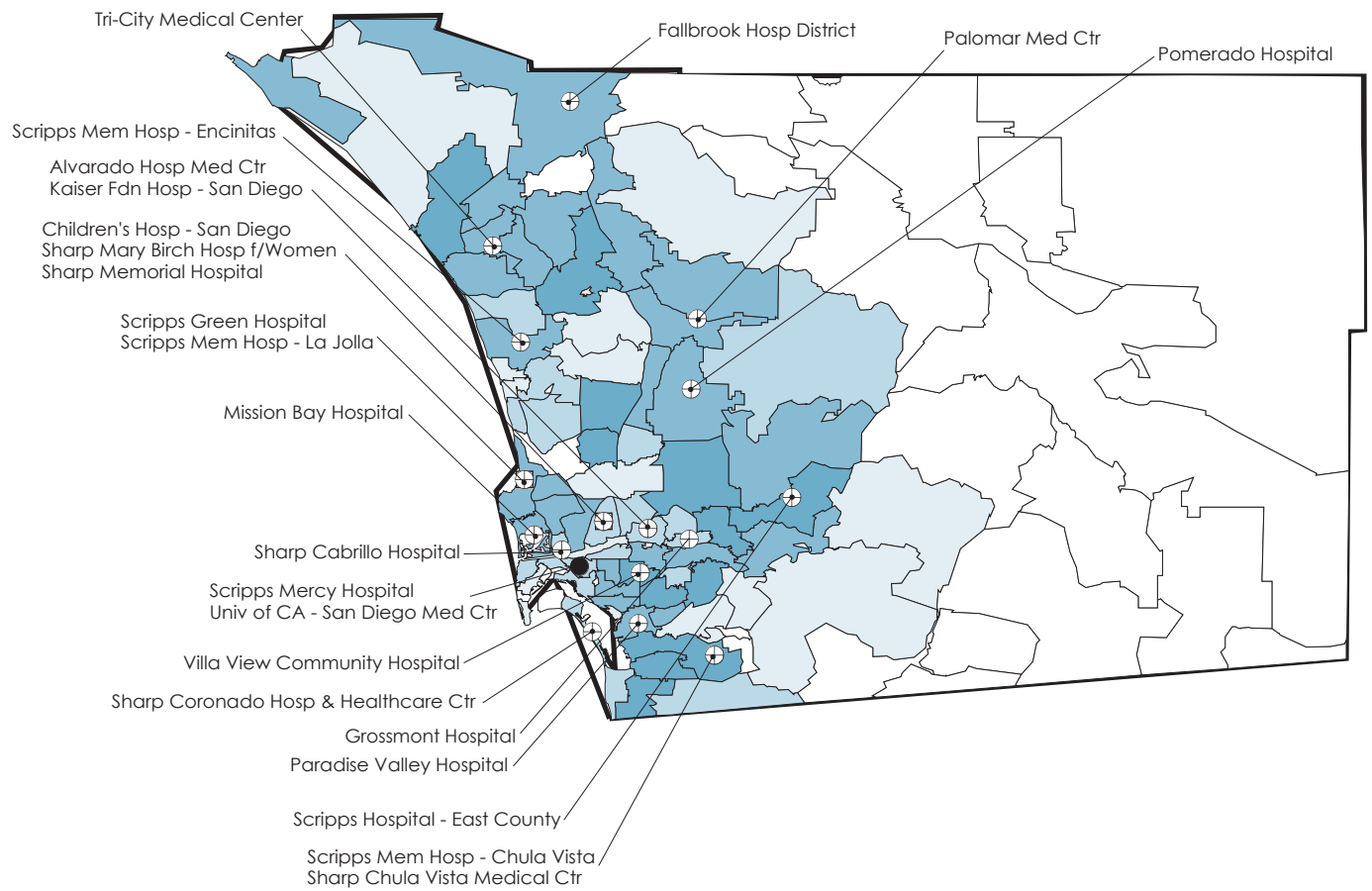
Unemployment Rate



San Diego County

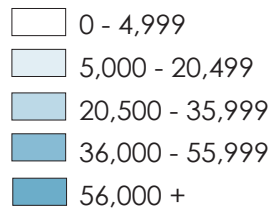
Population & Healthcare Resources

4

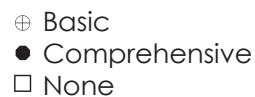


San Diego County Line

Population by Zip Code



Hospital Site/ER Level





HEALTH CARE RESOURCES

General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices

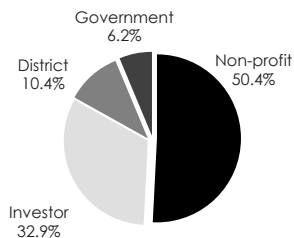
San Diego County Healthcare Resources

6



- 19 of 33 GAC hospitals in San Diego County are non-profit.
- 16 of 33 GAC hospitals reported a negative net income.
- 21 of 33 GAC hospitals provide basic emergency services.

California
Type of Control,
1999



FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

Income Statement	Alvarado Hospital Medical Center	Fallbrook Hospital District	Grossmont Hospital	Mission Bay Hospital
Gross Patient Revenue	\$379,479,099	\$46,362,861	\$ 430,539,966	\$73,901,742
-Deductions f/Revenue	280,116,814	24,974,283	274,388,354	47,969,152
Net Patient Revenue	99,362,285	21,388,578	156,151,612	25,932,590
+Other Operating Revenue	867,966	189,872	2,401,485	184,902
Total Operating Revenue	100,230,251	21,578,450	158,553,097	26,117,492
-Operating Expenses	81,991,037	20,491,730	156,779,559	27,282,980
Net from Operations	18,239,214	1,086,720	1,773,538	(1,165,488)
+Non-operating Revenue	2,153,803	225,090	6,243,404	483,306
-Non-operating Expense	2,210,650	0	5,663,472	0
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	18,182,367	1,311,810	2,353,470	(682,182)

Per Adjusted Day				
Gross Patient Revenue	\$6,742	\$778	\$3,486	\$2,794
-Deductions from Revenue	4,977	419	2,222	1,813
Net Patient Revenue	1,765	359	1,264	980
+Other Operating Revenue	15	3	19	7
Total Operating Revenue	1,781	362	1,284	987
-Operating Expenses	1,457	344	1,269	1,031
Net from Operations	324	18	14	(44)
+Non-operating Revenue	38	4	51	18
-Non-operating Expense	39	0	46	0
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	323	22	19	(26)

Resource Utilization	Investor	District	Non-Profit	Investor
Ownership				
Available Beds	231	146	414	128
Patient Days	43,612	34,842	85,085	16,074
Discharges	9,584	2,402	17,671	3,483
Occupancy Rate	51.7%	65.4%	56.3%	31.7%
Outpatient Visits	190,432	56,142	206,886	47,802
Average Length of Stay	4.6	2.8	4.6	4.0
Emergency Service	Basic	Basic	Basic	Basic
# of ER Stations	12	7	26	9
Specialty/Teaching/Rural	--	Small/Rural	--	--

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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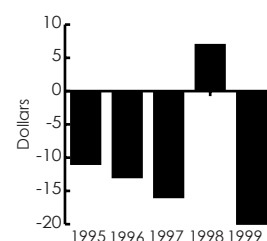
Source: OSHPD Annual Hospital Financial Disclosure Reports.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

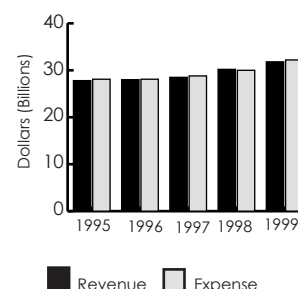


California

**Net Income from Operations
Comparable Hospitals**



**Operating Revenue/Expense
Comparable Hospitals**



Palomar Medical Ctr	Paradise Valley Hospital	Pomerado Hospital	Scripps Green Hospital	
\$34,075,296	\$136,671,084	\$121,436,337	\$246,233,125	Income Statement
196,308,839	64,826,135	65,414,256	144,867,939	Gross Patient Revenue
144,486,457	71,844,949	56,022,081	101,365,186	- Deductions from Revenue
3,616,499	1,316,980	822,227	7,330,067	Net Patient Revenue
148,102,956	73,161,929	56,844,308	108,695,253	+ Other Operating Revenue
157,356,268	75,876,496	59,468,429	104,285,215	Total Operating Revenue
(9,253,312)	(2,714,567)	(2,624,121)	4,410,038	-Operating Expenses
9,921,426	2,838,415	3,217,312	224,208	Net from Operations
563,329	775,938	316,068	212,617	+ Non-operating Revenue
0	0	0	0	- Non-operating Expenses
0	0	0	0	-Income Taxes
				-Extraordinary Items
\$104,785	(\$652,090)	\$277,123	\$4,421,629	Net Income
\$2,497	\$2,078	\$1,342	\$4,967	Per Adjusted Day
1,438	985	723	2,922	Gross Patient Revenue
1,059	1,092	619	2,045	-Deductions from Revenue
26	20	9	148	Net Patient Revenue
1,085	1,112	628	2,193	+Other Operating Revenue
1,153	1,153	657	2,104	Total Operating Revenue
(68)	(41)	(29)	89	-Operating Expenses
73	43	36	5	Net from Operations
4	12	3	4	+Non-operating Revenue
0	0	0	0	-Non-operating Expenses
0	0	0	0	-Income Taxes
				-Extraordinary Items
\$1	(\$10)	\$3	\$89	Net Income
District	Non-Profit	District	Non-Profit	Resource Utilization
424	237	229	163	Ownership
105,876	48,351	65,963	36,713	Available Beds
17,444	8,762	6,207	9,138	Patient Days
68.4%	55.9%	78.9%	61.7%	Discharges
251,692	125,475	108,415	172,884	Occupancy Rate
4.8	5.5	4.0	4.0	Outpatient Visits
Basic	Basic	Basic	None	Average Length of Stay
21	12	12	0	Emergency Service
--	--	--	--	# of ER Stations
				Specialty/Teaching/Rural

Footnotes:

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- There is one rural hospital in San Diego County.
- There are thirteen specialty hospitals in San Diego County in the following categories: one children's, one hospice, one long-term care, one women's health, one chemical dependency, four psychiatric, two rehabilitation, one category not specified, and one serving comatose patients.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

Income Statement	Scripps Hospital East County	Scripps Memorial Chula Vista	Scripps Mem. Hosp-Encinitas	Scripps Mem. Hosp-La Jolla
Gross Patient Revenue	\$78,295,018	\$162,225,647	\$162,556,623	\$466,305,663
-Deductions from Revenue	52,502,348	108,356,584	109,037,624	309,032,164
Net Patient Revenue	25,792,670	53,869,063	53,518,999	157,273,499
+Other Operating Revenue	565,457	2,935,551	1,256,161	8,556,946
Total Operating Revenue	26,358,127	56,804,614	54,775,160	165,830,445
-Operating Expenses	33,896,425	60,767,582	55,589,035	162,911,585
Net from Operations	(7,538,298)	(3,962,968)	(813,875)	2,918,860
+Non-operating Revenue	0	44,560	243,648	545,233
-Non-operating Expense	0	0	0	0
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	(\$7,538,298)	(\$3,918,408)	(\$570,227)	\$3,464,093

Per Adjusted Day				
Gross Patient Revenue	\$2,849	\$3,665	\$4,198	\$4,727
-Deductions from Revenue	1,910	2,448	2,816	3,133
Net Patient Revenue	938	1,217	1,382	1,594
+Other Operating Revenue	21	66	32	87
Total Operating Revenue	959	1,283	1,415	1,681
-Operating Expenses	1,233	1,373	1,436	1,651
Net from Operations	(274)	(90)	(21)	30
+Non-operating Revenue	0	1	6	6
-Non-operating Expense	0	0	13	0
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	(\$274)	(\$89)	(\$15)	\$35

Resource Utilization				
Ownership	Non-Profit	Non-Profit	Non-Profit	Non-Profit
Available Beds	119	154	133	356
Patient Days	18,122	33,980	29,824	80,330
Discharges	3,679	7,527	6,336	14,768
Occupancy Rate	41.7%	60.5%	61.4%	61.8%
Outpatient Visits	53,978	58,120	66,785	93,818
Average Length of Stay	4.6	4.5	4.7	4.5
Emergency Service	Basic	Basic	Basic	Basic
# of ER Stations	14	25	12	15
Specialty/Teaching/Rural	--	--	--	--

Footnotes:

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Source: OSHPD Annual Hospital Financial Disclosure Reports.

FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999



- Of the thirteen specialty hospitals in San Diego County, five are non-profit, seven are investor-owned, and one is government-owned.

Scripps Mercy Hospital	Sharp Cabrillo Hospital	Sharp Chula Vista Medical Center	Sharp Memorial	
				Income Statement
\$493,416,114	\$47,471,902	\$241,351,296	\$532,145,594	Gross Patient Revenue
312,847,453	35,981,744	156,613,078	325,585,542	- Deductions from Revenue
180,568,661	11,490,158	84,738,218	206,560,052	Net Patient Revenue
3,700,823	0	432,250	4,963,141	+ Other Operating Revenue
184,269,484	11,490,158	85,170,468	211,523,193	Total Operating Revenue
179,749,498	17,511,947	79,807,011	211,012,544	-Operating Expenses
4,519,986	(6,021,789)	5,363,457	510,649	Net from Operations
2,113,380	174,692	991,642	1,344,181	+ Non-operating Revenue
630,780	2,241,169	1,637,513	8,067,142	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
\$6,002,586	(\$8,088,266)	\$4,717,586	(\$6,212,312)	Net Income
				Per Adjusted Day
\$4,263	\$1,086	\$2,348	\$3,584	Gross Patient Revenue
2,703	823	1,523	2,193	-Deductions from Revenue
1,560	263	824	1,391	Net Patient Revenue
32	0	4	33	+Other Operating Revenue
1,592	263	828	1,425	Total Operating Revenue
1,553	401	776	1,421	-Operating Expenses
39	(138)	52	3	Net from Operations
18	4	10	9	+Non-operating Revenue
5	51	16	54	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
\$52	(185)	\$46	(\$42)	Net Income
				Resource Utilization
Non-Profit	Non-Profit	Non-Profit	Non-Profit	Ownership
447	106	306	460	Available Beds
95,397	24,352	80,652	114,305	Patient Days
20,793	1,893	10,663	19,812	Discharges
58.5%	62.9%	72.2%	68.1%	Occupancy Rate
106,121	22,549	53,605	550,460	Outpatient Visits
4.6	4.5	4.6	5.8	Average Length of Stay
Basic	Basic	Basic	Basic	Emergency Service
29	10	12	23	# of ER Stations
Teaching	--	--	--	Specialty/Teaching/Rural

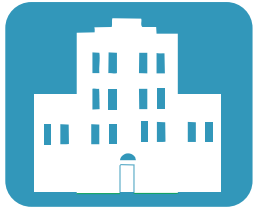
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FINANCIAL & UTILIZATION INFORMATION GENERAL ACUTE CARE HOSPITALS 1999

	Tri-City Medical Center	UCSD/San Diego Univ Med Ctr	Villa View Community Hosp
Income Statement			
Gross Patient Revenue	\$344,908,392	\$716,476,373	\$16,176,804
-Deductions from Revenue	214,963,582	377,861,381	8,274,323
Net Patient Revenue	129,944,810	338,614,992	7,902,481
+Other Operating Revenue	2,665,749	16,295,288	26,262
Total Operating Revenue	132,610,559	354,910,280	7,928,743
-Operating Expenses	147,962,099	327,554,832	10,558,550
Net from Operations	(15,351,540)	27,355,448	(2,629,807)
+Non-operating Revenue	8,947,791	7,283,842	15,058
-Non-operating Expense	0	1,375,502	0
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	(\$6,403,749)	\$33,263,788	(\$2,614,749)
Per Adjusted Day			
Gross Patient Revenue	\$3,122	\$4,595	\$1,422
-Deductions from Revenue	1,946	2,423	727
Net Patient Revenue	1,176	2,171	694
+Other Operating Revenue	24	104	2
Total Operating Revenue	1,200	2,276	697
-Operating Expenses	1,339	2,101	928
Net from Operations	(139)	175	(231)
+Non-operating Revenue	81	47	1
-Non-operating Expense	0	9	0
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	(\$58)	\$213	(\$230)
Resource Utilization			
Ownership	District	Non-Profit	Non-profit
Available Beds	397	483	100
Patient Days	77,190	116,705	8,525
Discharges	17,896	19,818	1,217
Occupancy Rate	53.3%	66.2%	28.2%
Outpatient Visits	240,791	377,060	13,992
Average Length of Stay	4.1	5.9	7.0
Emergency Service	Basic	Comprehensive	Basic
# of ER Stations	30	18	4
Specialty/Teaching/Rural	--	Teaching	--

Footnotes:

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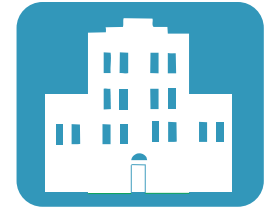
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Source: OSHPD Annual Hospital Financial Disclosure Reports.

FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE AND SPECIALTY HOSPITALS 1999



Children's Hosp San Diego	Kaiser Fdn Hosp San Diego	
\$273,322,637		Income Statement
110,627,993	N	Gross Patient Revenue
162,694,644	o	-Deductions from Revenue
24,423,875	t	Net Patient Revenue
187,118,519	R	+Other Operating Revenue
183,835,203	e	Total Operating Revenue
3,283,316	p	-Operating Expenses
11,169,500	r	Net from Operations
883,377	t	+Non-operating Revenue
0	e	-Non-operating Expense
0	d	-Income Taxes
		-Extraordinary Items
\$13,569,439		Net Income
\$2,888		Per Adjusted Day
1,169	N	Gross Patient Revenue
1,719	o	-Deductions from Revenue
258	t	Net Patient Revenue
1977	R	+Other Operating Revenue
1943	e	Total Operating Revenue
35	p	-Operating Expenses
118	r	Net from Operations
9	t	+Non-operating Revenue
0	e	-Non-operating Expense
0	d	-Income Taxes
		-Extraordinary Items
\$143		Net Income
Non-profit	Non-profit	Resource Utilization
271	336	Ownership
67,390	98,575	Available Beds
11,295	25,127	Patient Days
68.1%	80.4%	Discharges
244,501	9,679	Occupancy Rate
4.1	3.9	Outpatient Visits
Basic	Basic	Average Length of Stay
13	54	Emergency Service
Children	--	# of ER Stations
		Specialty/Teaching/Rural

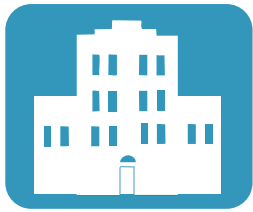
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FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE AND SPECIALTY HOSPITALS 1999

	Continental Rehab Hosp of San Diego	San Diego Hospice Acute Care Ctr	San Diego Rehab Institute	Sharp Coronado Hosp/Hlthcare Ctr
Income Statement				
Gross Patient Revenue	\$28,530,252	\$9,678,619	\$43,554,185	\$63,538,245
-Deductions from Revenue	11,568,418	4,833,210	30,101,326	35,518,231
Net Patient Revenue	16,961,834	4,845,409	13,452,859	28,020,014
+Other Operating Revenue	62,188	83,742	9,436	10,692
Total Operating Revenue	17,024,022	4,929,151	13,462,295	28,030,706
-Operating Expenses	16,166,824	6,520,820	15,781,525	28,733,880
Net from Operations	857,198	(1,591,669)	(2,319,230)	(703,174)
+Non-operating Revenue	18,950	20,535	60,665	1,711,647
-Non-operating Expense	0	0	0	1,567,629
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	\$876,148	(\$1,571,134)	(\$2,258,595)	(\$559,156)
Per Adjusted Day				
Gross Patient Revenue	\$1,226	\$1,163	\$2,277	\$973
-Deductions from Revenue	497	581	1,574	544
Net Patient Revenue	729	582	703	429
+Other Operating Revenue	3	10	0	0
Total Operating Revenue	732	592	704	429
-Operating Expenses	695	784	825	440
Net from Operations	37	(191)	(121)	(11)
+Non-operating Revenue	1	2	3	26
-Non-operating Expense	0	0	0	24
-Income Taxes	0	0	0	0
-Extraordinary Items	0	0	0	0
Net Income	\$38	(\$189)	(\$118)	(\$9)
Resource Utilization				
Ownership	Investor	Non-Profit	Investor	Non-Profit
Available Beds	110	24	80	204
Patient Days	22,120	8,320	16,315	50,013
Discharges	1,111	1,224	1,163	2,249
Occupancy Rate	55.1%	95.0%	55.9%	67.2%
Outpatient Visits	7,770	0	23,179	31,606
Average Length of Stay	22.4	6.8	15.8	3.5
Emergency Service	None	None	None	Basic
# of ER Stations	0	0	0	5
Specialty/Teaching/Rural	Specialty	Hospice	Specialty	Long-Term Care

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

Note that columns may not add to subtotals due to rounding.

FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999



Sharp Mary Birch Hosp for Women	Sharp Vista Pacific	Vencor Hosp San Diego	Bayview Hosp & Mental Health System	Income Statement
\$131,952,944	\$1,887,915	\$52,911,640	\$33,082,720	Gross Patient Revenue
81,321,589	883,599	37,815,001	21,246,744	-Deductions from Revenue
50,631,355	1,004,316	15,096,639	11,835,976	Net Patient Revenue
467,754	0	32,653	468,720	+ Other Operating Revenue
51,099,109	1,004,316	15,129,292	12,304,696	Total Operating Revenue
54,214,194	855,952	14,883,459	12,590,360	-Operating Expenses
(3,115,085)	148,364	245,833	(285,664)	Net from Operations
0	0	0	4,363	+ Non-operating Revenue
3,793,284	0	0	0	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
(\$6,908,369)	\$148,364	\$245,833	(\$281,301)	Net Income
				Per Adjusted Day
\$3,306	\$467	\$2,853	\$1019	Gross Patient Revenue
2,037	219	2,039	655	-Deductions from Revenue
1,269	248	814	365	Net Patient Revenue
12	0	2	14	+Other Operating Revenue
1,280	248	816	379	Total Operating Revenue
1,358	212	803	388	-Operating Expenses
(78)	37	13	(9)	Net from Operations
0	0	0	0	+Non-operating Revenue
95	0	0	0	-Non-operating Expense
0	0	0	0	-Income Taxes
0	0	0	0	-Extraordinary Items
(\$173)	\$37	\$13	(\$9)	Net Income
				Resource Utilization
Non-Profit	Non-Profit	Investor	Investor	Ownership
169	12	70	64	Available Beds
36,971	2,527	18,544	18,969	Patient Days
9,418	233	539	1,580	Discharges
59.9%	57.7%	72.6%	81.2%	Occupancy Rate
12,070	3,633	0	24,605	Outpatient Visits
3.9	10.8	34.4	12.0	Average Length of Stay
None	None	None	None	Emergency Service
0	0	0	0	# of ER Stations
W omens' Hlth	Specialty	Specialty	Psychiatric	Specialty/Teaching/Rural

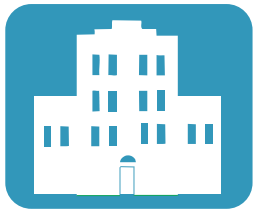
Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriner, and other non-comparable hospitals.

Note that columns may not add to subtotals due to rounding.



FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999

	Charter Alvarado Behavioral Health System	Charter Hospital of San Diego	San Luis Rey Hospital
Income Statement			
Gross Patient Revenue	\$15,374,384	\$9,629,832	\$15,420,186
-Deductions from Revenue	6,731,359	6,860,947	7,388,808
Net Patient Revenue	8,643,025	2,768,885	8,031,378
+Other Operating Revenue	172,916	20,012	21,383
Total Operating Revenue	8,815,941	2,788,897	8,052,761
-Operating Expenses	8,506,427	7,476,101	11,388,506
Net from Operations	309,514	(4,687,204)	(3,335,745)
+Non-operating Revenue	0	0	431,232
-Non-operating Expense	0	0	48,448
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	\$309,514	(\$4,687,204)	(\$2,952,961)
Per Adjusted Day			
Gross Patient Revenue	\$932	\$1,026	663
-Deductions from Revenue	408	731	318
Net Patient Revenue	524	295	345
+Other Operating Revenue	10	2	1
Total Operating Revenue	534	297	346
-Operating Expenses	516	796	490
Net from Operations	19	(499)	(143)
+Non-operating Revenue	0	0	19
-Non-operating Expense	0	0	2
-Income Taxes	0	0	0
-Extraordinary Items	0	0	0
Net Income	\$19	(\$499)	(\$127)
Resource Utilization			
Ownership	Investor	Investor	Investor
Available Beds	50	80	97
Patient Days	13,550	7,842	14,027
Discharges	1,347	7,118	1,399
Occupancy Rate	74.2%	26.9%	39.6%
Outpatient Visits	26,831	18,126	14,724
Average Length of Stay	10.1	1.1	10.0
Emergency Service	None	None	None
# of ER Stations	0	0	0
Specialty/Teaching/Rural	Psychiatric	Chemical Dep	Psychiatric

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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Note that columns may not add to subtotals due to rounding.

FINANCIAL & UTILIZATION INFORMATION NON-COMPARABLE, SPECIALTY, & PSYCHIATRIC HOSPITALS 1999



San Diego County Psychiatric Hospital	
\$42,055,853	Income Statement
706,322	Gross Patient Revenue
41,349,531	-Deductions from Revenue
0	Net Patient Revenue
41,349,531	+Other Operating Revenue
48,750,551	Total Operating Revenue
(7,401,020)	-Operating Expenses
31,793,566	Net from Operations
24,392,546	+Non-operating Revenue
0	-Non-operating Expense
0	-Income Taxes
	-Extraordinary Items
\$0	Net Income
Per Adjusted Day	
\$258	Gross Patient Revenue
4	-Deductions from Revenue
254	Net Patient Revenue
0	+Other Operating Revenue
254	Total Operating Revenue
299	-Operating Expenses
(45)	Net from Operations
195	+Non-operating Revenue
150	-Non-operating Expense
0	-Income Taxes
0	-Extraordinary Items
\$0	Net Income
Resource Utilization	
Government	Ownership
431	Available Beds
77,607	Patient Days
866	Discharges
49.3%	Occupancy Rate
185,808	Outpatient Visits
89.6	Average Length of Stay
None	Emergency Service
0	# of ER Stations
Psychiatric/LTC	Specialty/Teaching/Rural

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

*Excludes data from State, Kaiser, PHF, Shriners, and other non-comparable hospitals.

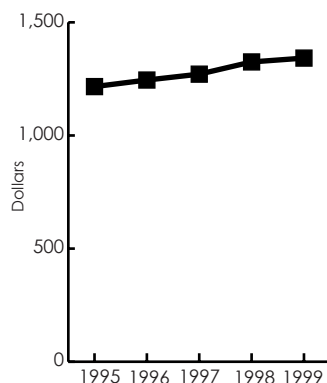
Note that columns may not add to subtotals due to rounding.

ACUTE CARE HOSPITALS

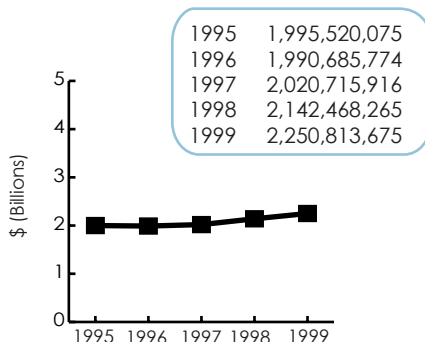
Net Patient Revenue

California

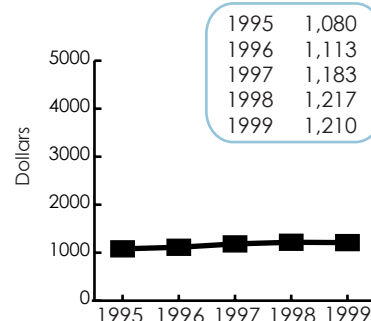
Net Patient Revenue per Adjusted Day



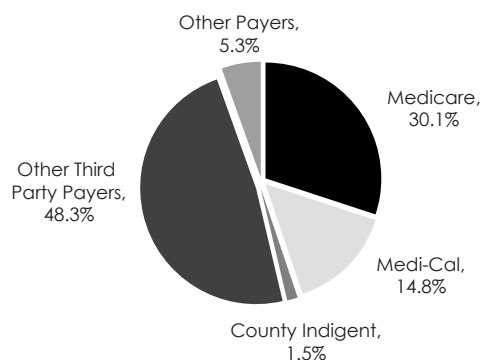
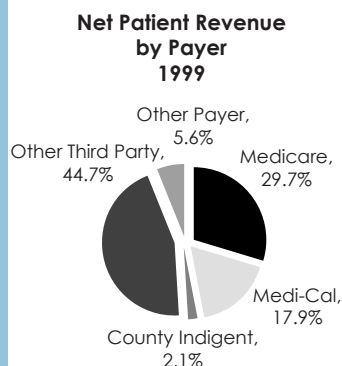
Net Patient Revenue



Net Patient Revenue per Adjusted Day

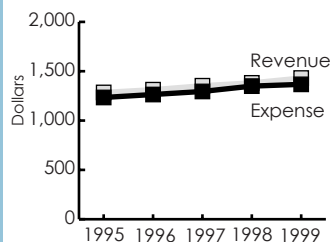


Net Patient Revenue by Payer 1999

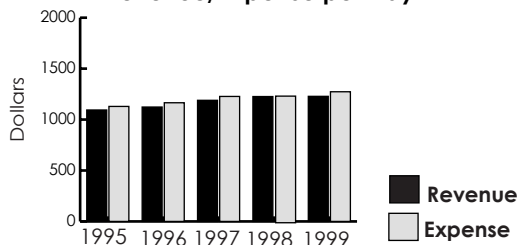


Net Patient Revenue/Expense

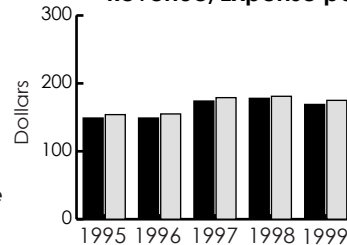
Net Inpatient Revenue/Expense per Day



Net Inpatient Revenue/Expense per Day



Net Outpatient Revenue/Expense per Visit

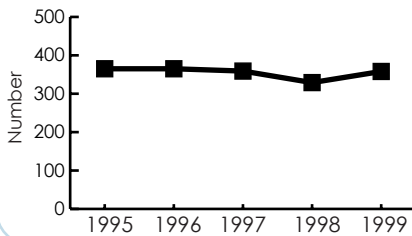


	Net Inpatient Revenue per Day	Net Inpatient Expense per Day	Net Outpatient Revenue per Visit	Net Outpatient Expense per Visit
1995	\$1094	\$1129	\$149	\$154
1996	1123	1165	149	155
1997	1189	1227	174	179
1998	1226	1243	178	181
1999	1228	1273	169	175

Graphs and tables exclude data from State, Kaiser, PHF, Shriners, and other non-comparable hospitals.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

Emergency Room Services

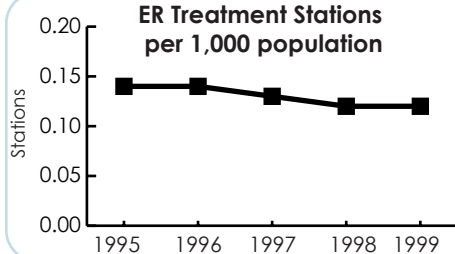
ER Treatment Stations



Hospitals with Emergency Services by Type, 1999:

Comprehensive:	1
Basic:	19
Standby:	0
Trauma:	6

ER Treatment Stations per 1,000 population

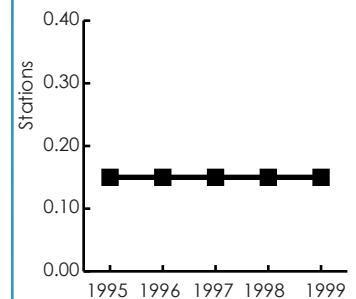


ER Treatment Stations per 1,000 Pop.

Year	Stations	per 1,000 Pop.
1995	365	0.14
1996	365	0.14
1997	359	0.13
1998	329	0.12
1999	358	0.12

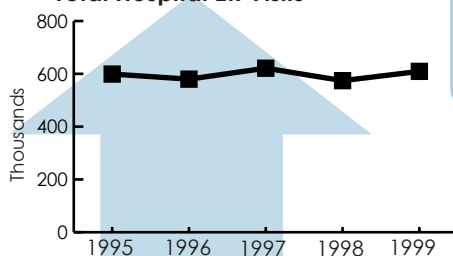
California

ER Treatment Stations per 1,000 Population



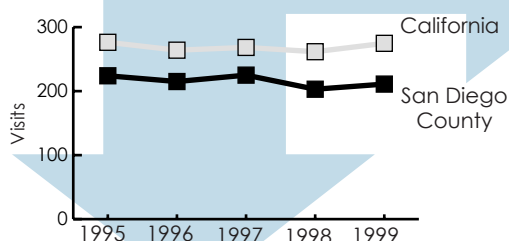
Emergency Room Visits

Total Hospital ER Visits

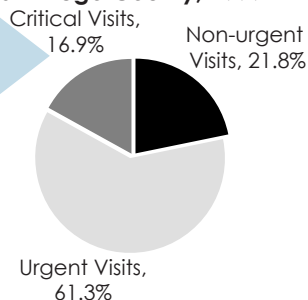


	ER Visits	ER Visits per 1,000 Pop.	% of ER Visits Resulting in Admit
1995	599,103	224	15.5
1996	579,895	215	14.8
1997	621,326	225	15.0
1998	574,147	203	15.3
1999	609,307	211	15.7

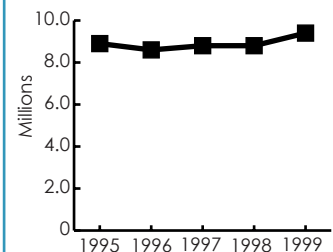
Total Hospital Emergency Room Visits per 1,000 Population



ER Visits, San Diego County, 1999



Emergency Room Visits



Graphs include data from comparable GAC hospitals plus Kaiser.
Source: California Department of Finance, OSHPD Hospital Utilization database.

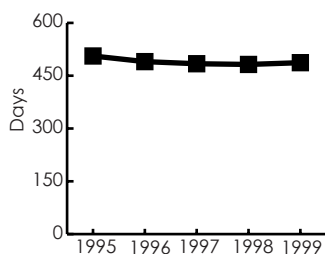
Edition 2, 2001

San Diego County Specific Trends

18

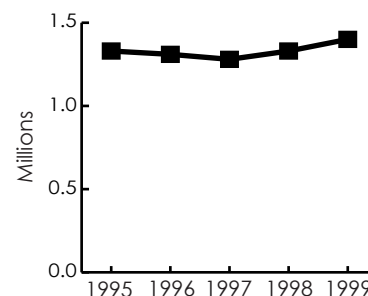
California

**Patient Days
per 1,000 Population**

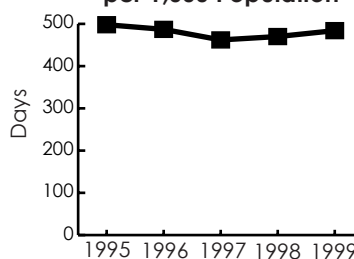


Days	per 1,000 pop.
1995 1,330,212	498
1996 1,312,184	487
1997 1,275,416	462
1998 1,326,546	470
1999 1,395,711	484

Patient Days

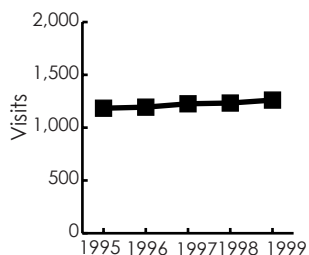


**Patient Days
per 1,000 Population**



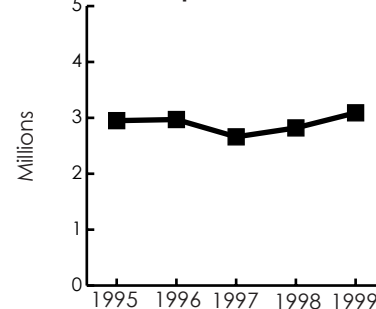
Outpatient Visits

**Outpatient Visits
per 1,000 Population**

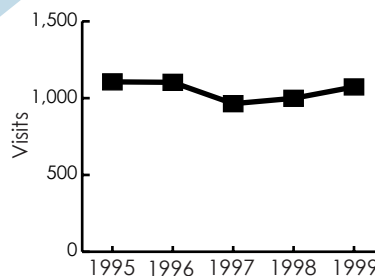


Outpatient Visits	per 1,000 pop.
1995 2,951,785	1,106
1996 2,972,649	1,103
1997 2,663,337	964
1998 2,819,921	999
1999 3,094,863	1,073

Outpatient Visits



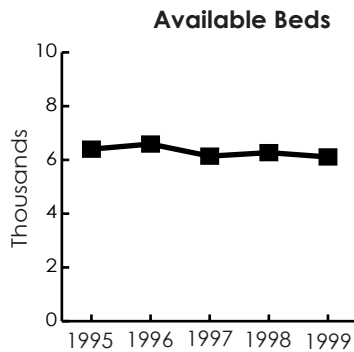
**Outpatient Visits
per 1,000 Population**



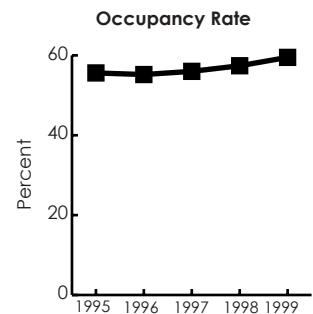
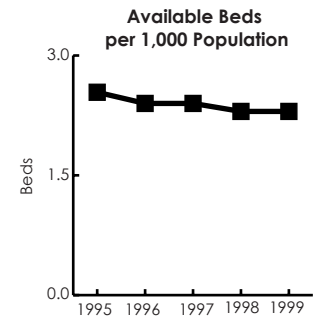
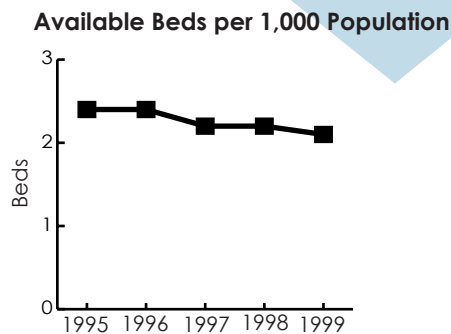
Graphs include data from comparable GAC hospitals plus Kaiser.
Source: OSHPD Annual Hospital Financial Disclosure Reports.

Available Beds

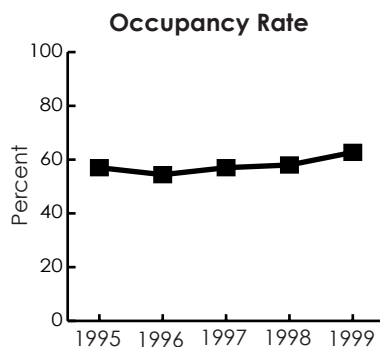
California



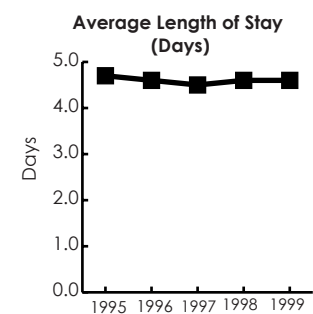
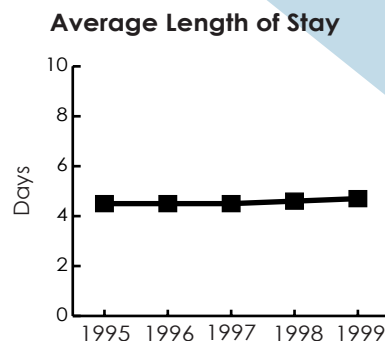
	Beds	per 1,000 pop.
1995	6,397	2.4
1996	6,593	2.4
1997	6,135	2.2
1998	6,266	2.2
1999	6,107	2.1



Occupancy Rate



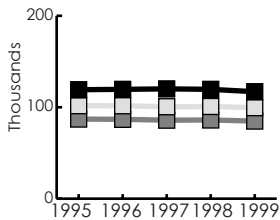
	Rate	Days
1995	57.0	4.5
1996	54.4	4.5
1997	57.0	4.5
1998	58.0	4.6
1999	62.7	4.7





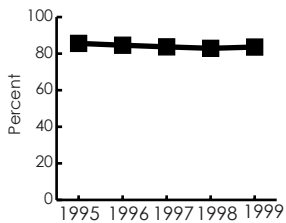
California

Trends



■ Total LTC Beds
 ■ Total LTC Residents
 ■ Residents over 65

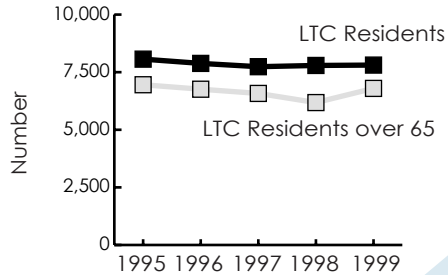
Occupancy Rate



LONG-TERM CARE FACILITIES

County Trends

LTC Residents

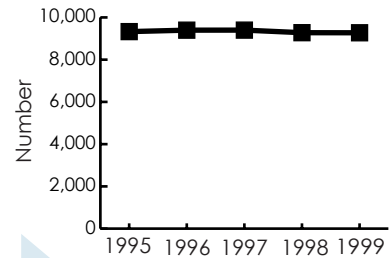


	LTC Residents	LTC Residents over 65
1995	8,066	6,955
1996	7,881	6,761
1997	7,738	6,578
1998	7,792	6,181
1999	7,808	6,796

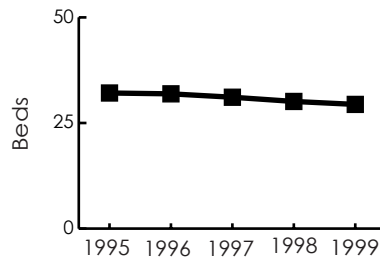
Beds

	Beds
1995	9,328
1996	9,397
1997	9,399
1998	9,277
1999	9,273

Beds



LTC Beds per 1,000 County Residents Over 65



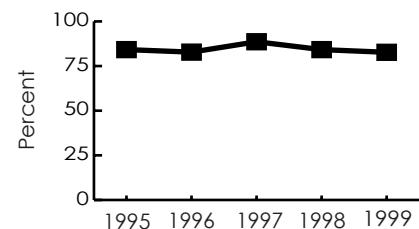
LTC Beds per 1,000 County Residents over 65

	LTC Beds per 1,000 County Residents over 65
1995	32.1
1996	31.9
1997	31.1
1998	30.1
1999	29.4

Occupancy Rate

	Occupancy Rate
1995	84.2
1996	82.8
1997	88.6
1998	84.2
1999	82.7

LTC Occupancy Rate

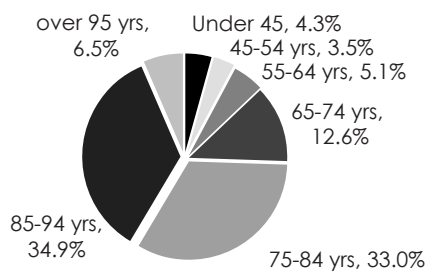


Residents 1999

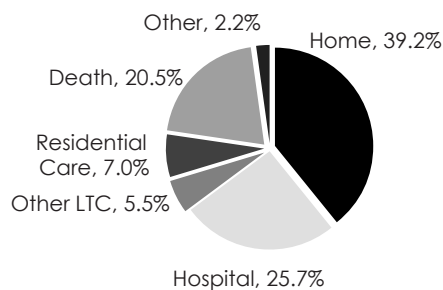


California

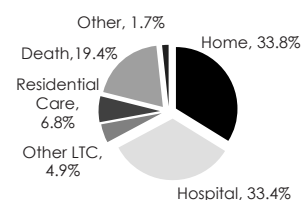
Age



Discharged To



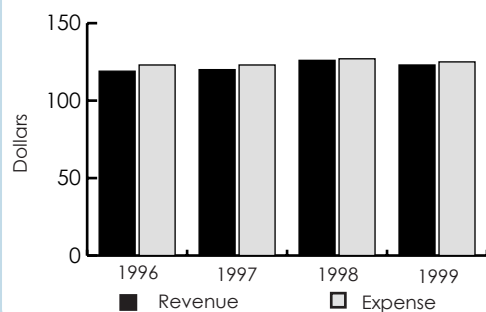
Discharged To 1999



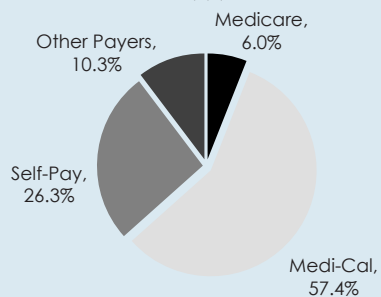
Financial Information

	Revenue per Day	Expense per Day
1996	\$119	\$123
1997	120	123
1998	126	127
1999	123	125

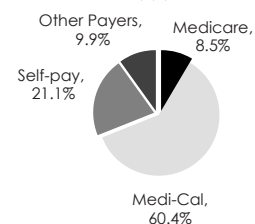
Net Patient Services Revenue & Expense per Census Day



Payers 1999



California Payers, 1999



San Diego County Healthcare Resources

22



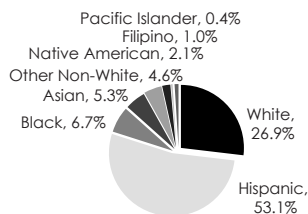
Community clinics:

- tax-exempt nonprofit organizations
- charges are based on patients' ability to pay

Free clinics:

- community clinics, where patients are not charged for services or medicines.

California Clinic Patients Race/Ethnicity 1999

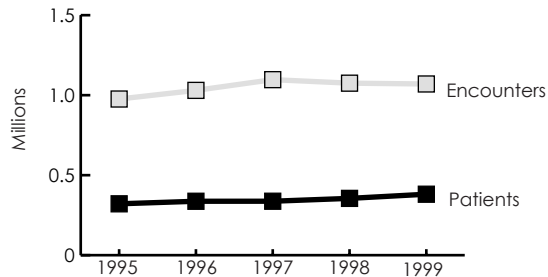


The Poverty Guidelines are issued by the Federal Department of Health and Human Services to estimate the number of persons/families in poverty for determining financial eligibility for Federal programs.

PRIMARY CARE CLINICS

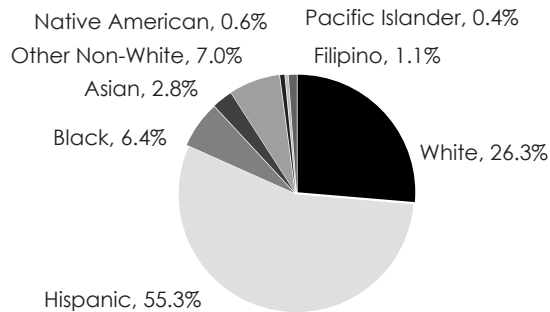
County Trends

Patients & Encounters

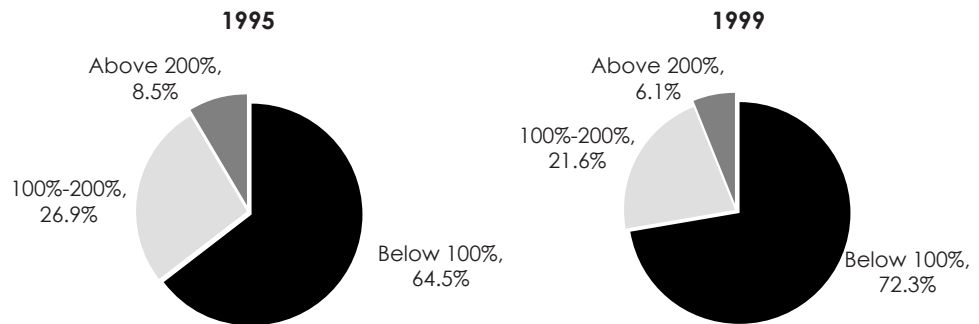


	1995	1996	1997	1998	1999
Patients	320,901	337,312	337,229	354,835	380,793
Encounters	975,807	1,030,059	1,096,533	1,074,946	1,070,207
# Community	55	55	52	59	56
# Free	0	2	2	2	2

Race/Ethnicity 1999



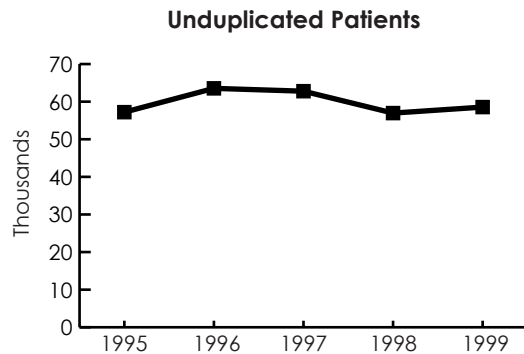
Economic Status (Based on Federal Poverty Levels)



Source: OSHPD Primary Care Clinic Utilization database.

HOME HEALTH AGENCIES

County Trends



Number

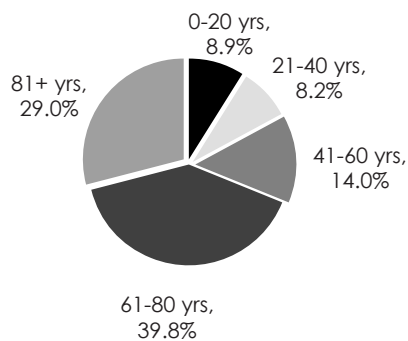
1995	57,204
1996	63,536
1997	62,782
1998	56,959
1999	58,557



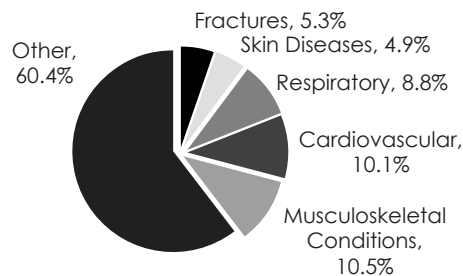
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 1999

Age

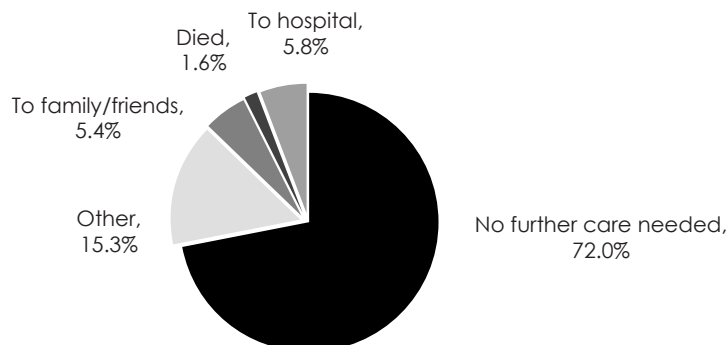


Condition



- Nearly 69% of patients in home health agency care are over the age of 60.

Discharged To 1999



Source: OSHPD Home Health Agency Utilization databases.

Edition 2, 2001

San Diego County Healthcare Resources

24

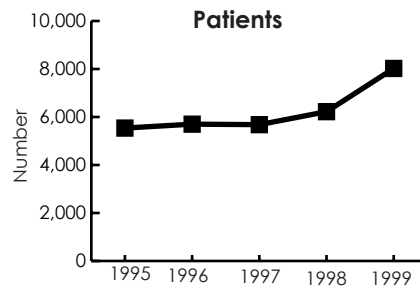


Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

- Over 87% of hospice patients are over the age of 60.

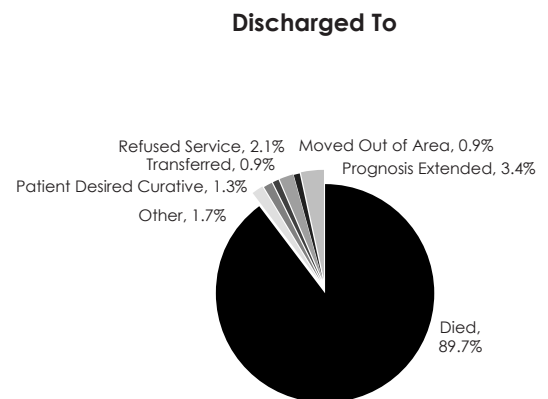
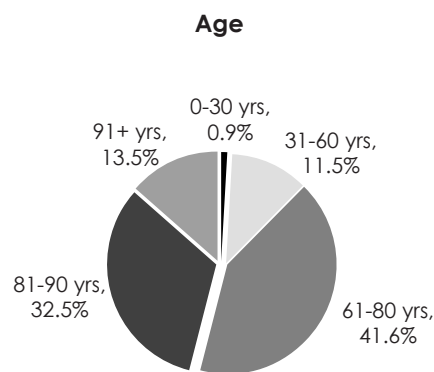
HOSPICES

County Trends

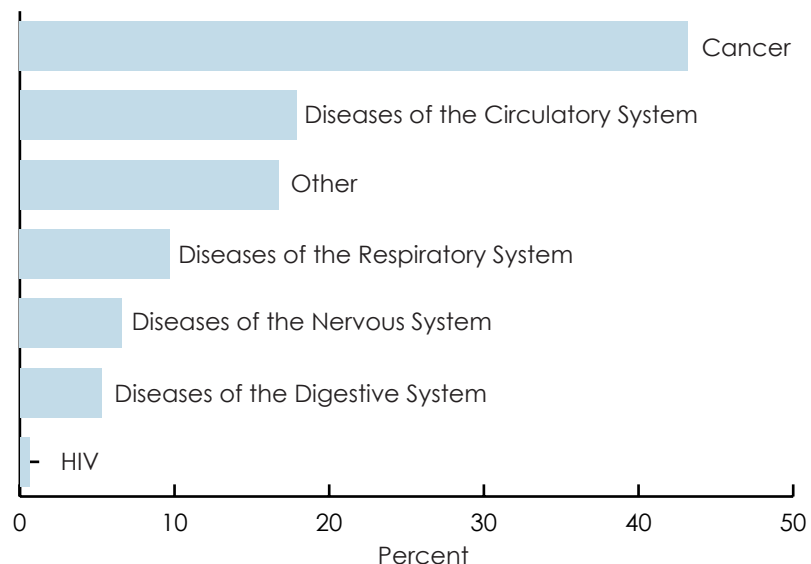


Patients	
1995	5,538
1996	5,701
1997	5,680
1998	6,221
1999	8,022

Patients 1999



Conditions Requiring Hospice Care 1999





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

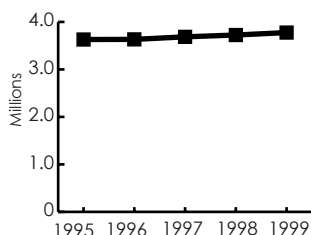
Types of Principal Procedures

Injuries/Types/Types by Age Group



California

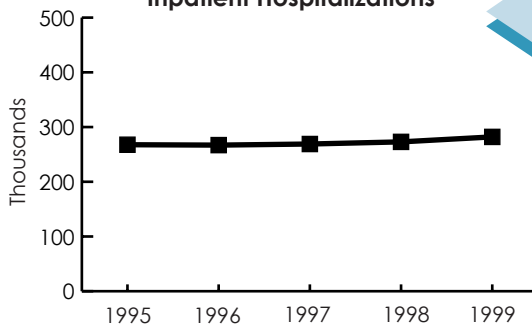
Hospitalizations Trends



INPATIENT OVERVIEW

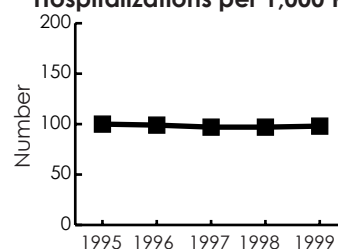
County Trends

Inpatient Hospitalizations



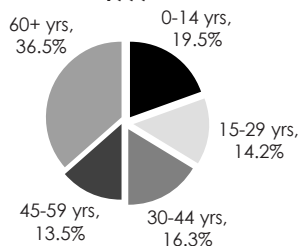
	Inpatients	per 1,000
1995	267,682	100
1996	267,042	99
1997	269,024	97
1998	272,871	97
1999	282,044	98

Hospitalizations per 1,000 Residents

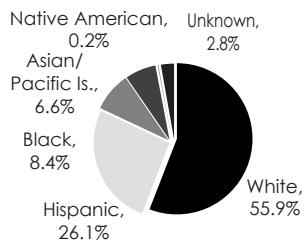


Patients 1999

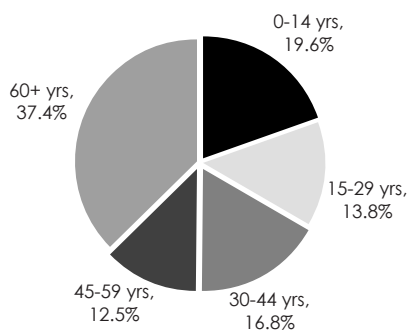
Age 1999



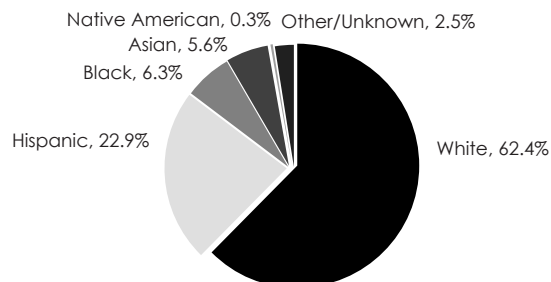
Race/Ethnicity 1999



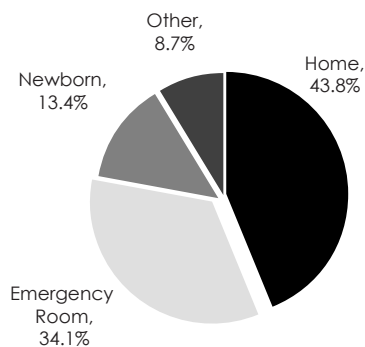
Age



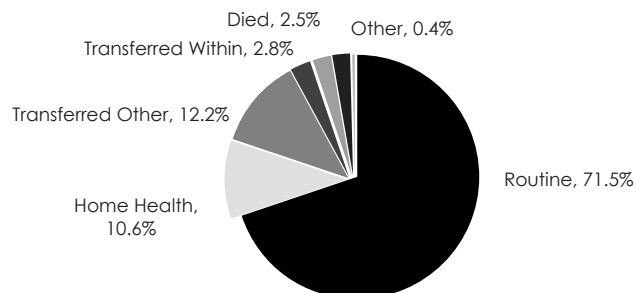
Race/Ethnicity



Admitted From

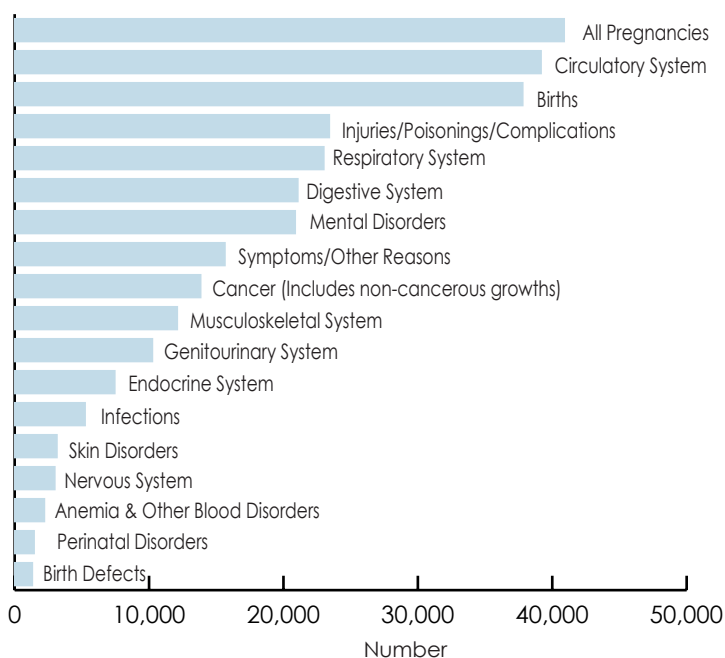


Discharged To

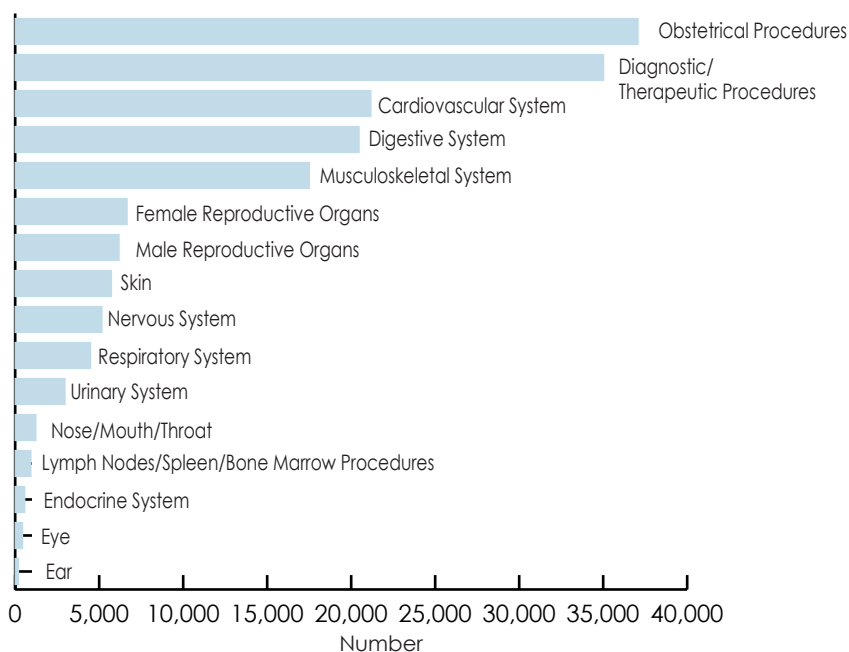


CLINICAL OVERVIEW

Types of Principal Diagnoses 1999



Types of Principal Procedures 1999



- Pregnancies/births account for 27.9% of hospital discharges in San Diego County, and 28.3% of hospital discharges statewide.
- Circulatory system, injuries/poisonings/complications and respiratory system disorders account for the top three diagnostic categories of hospital discharges in San Diego County, excluding pregnancies and births.

- Obstetrical procedures account for 22.4% of inpatient principal procedures performed on San Diego County residents and 22.2% of inpatient principal procedures performed statewide.
- Principal procedures performed for cardiovascular, digestive, and musculoskeletal systems are the top three procedure categories for hospital discharges in San Diego County, excluding obstetrical and diagnostic/therapeutic procedures.

San Diego County

Hospitalization Characteristics

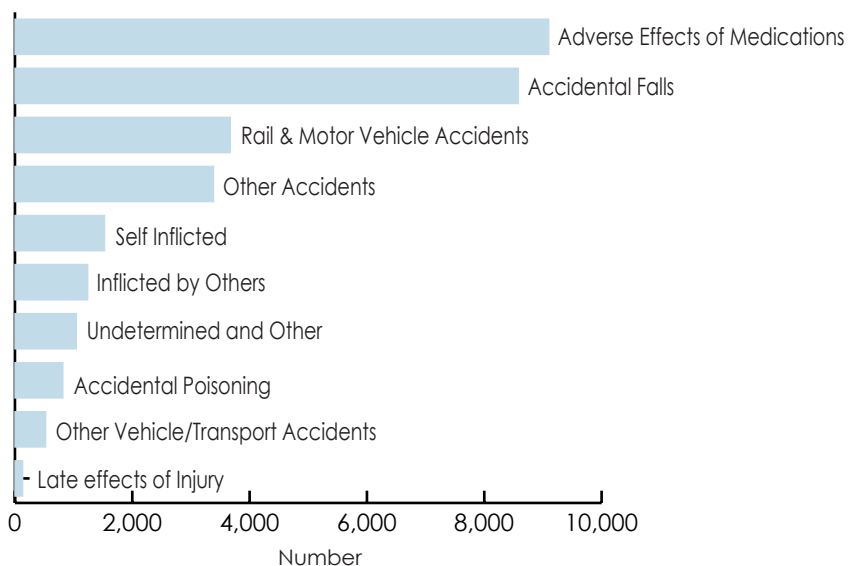
28



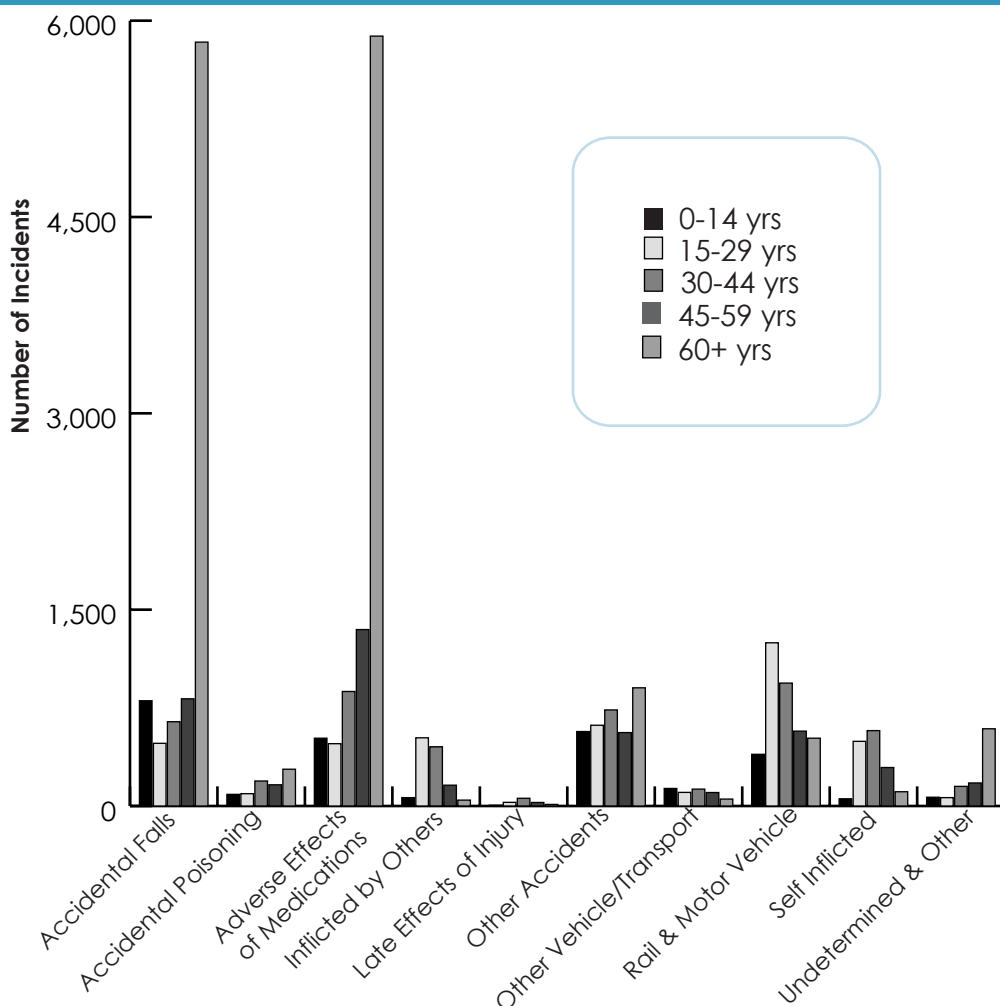
- Adverse effects of medications, accidental falls, and rail and motor vehicle accidents are the top three principal cause of injuries of San Diego County inpatients.

- In San Diego County, patients age 60 and over represent 68.0% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries 1999



Types of Injuries Age 1999





S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

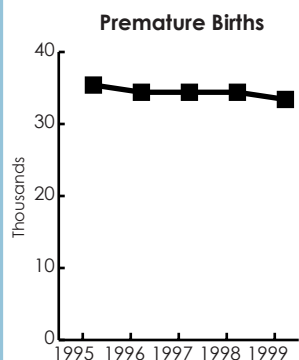
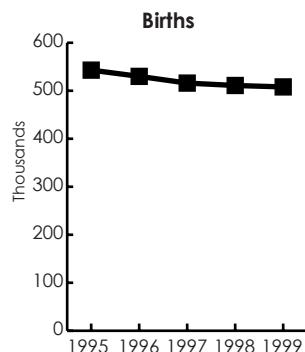
Gunshot Injuries

San Diego County Specific Trends

30



California



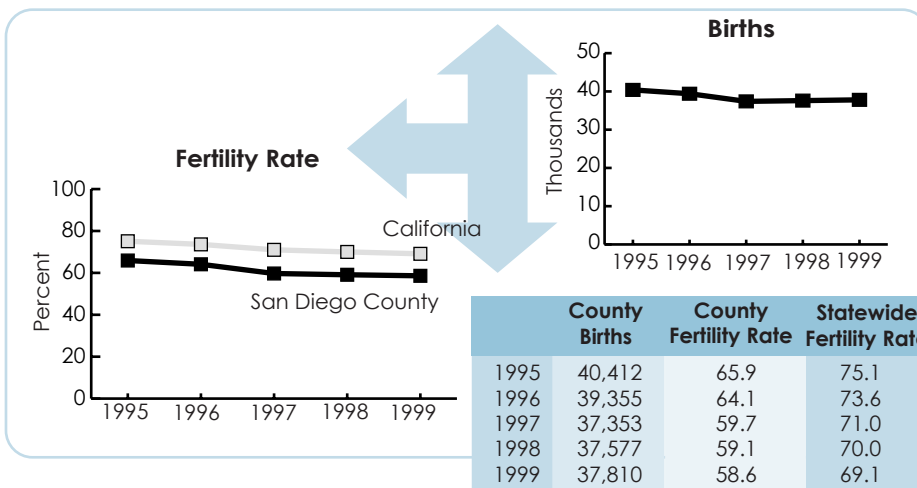
- Fertility rate is calculated by dividing the number of births by the population of females aged 15-44 years, and then dividing by 1,000.

- 26% of all births to California residents were premature.

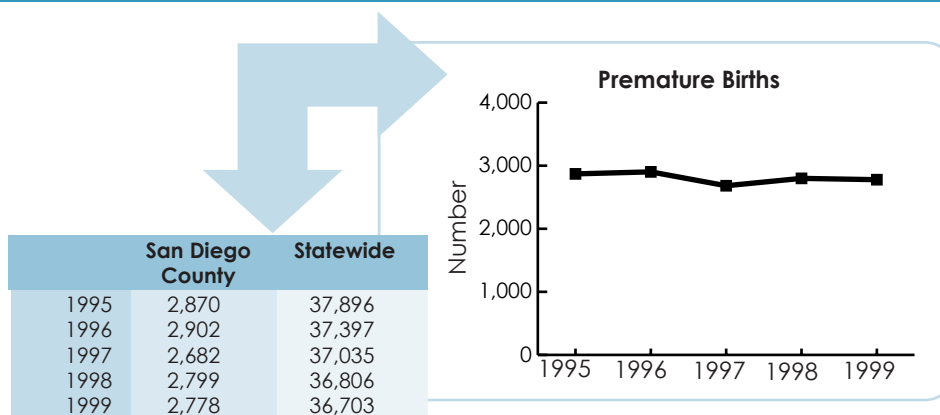
- Year 2010 National Health Objectives Goal: Cesarean section births to equal no more than 15.5% of total births.

BIRTHS & DELIVERIES

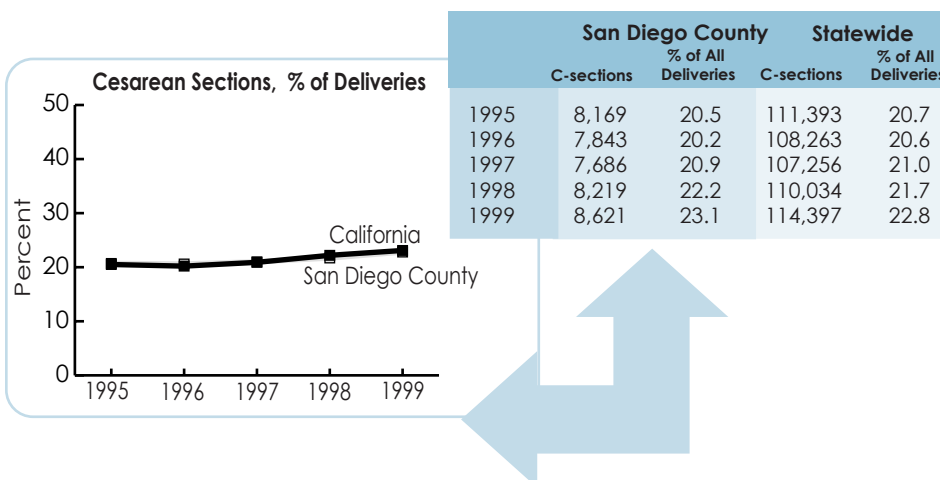
County Trends



Premature Births



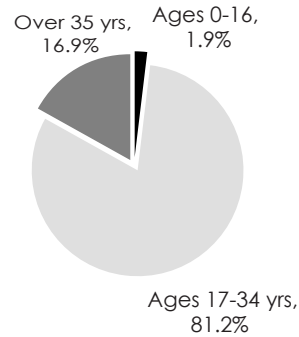
Cesarean Section Deliveries



County Trends

All Deliveries: Mother's Age at Delivery, 1999

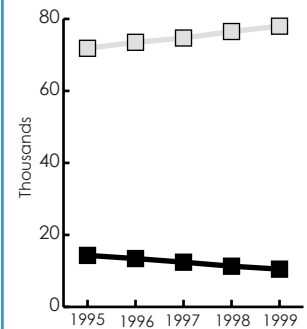
	0-16 yrs		17-34 yrs		Over 35 yrs	
	Number	% of all births	Number	% of all births	Number	% of all births
1995	867	2.2	33,500	83.9	5,560	13.9
1996	869	2.2	32,089	82.7	5,845	15.1
1997	756	2.1	30,131	82.0	5,869	16.0
1998	755	2.0	30,049	81.2	6,192	16.7
1999	706	1.9	30,300	81.2	6,297	16.9



California

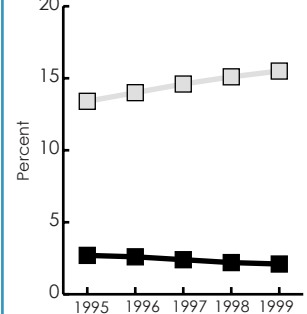
- Deliveries by females less than 16 years of age or greater than 35 years of age are considered "high risk."

High Risk Deliveries



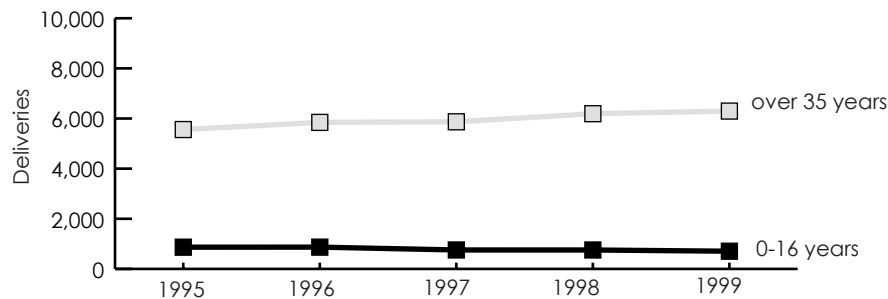
■ 0-16 yrs
□ 35+ yrs

High Risk Deliveries % of All Deliveries

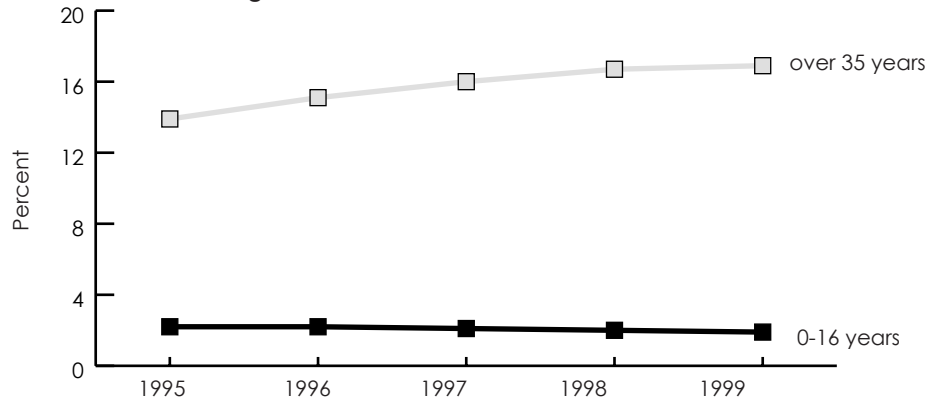


High-risk Deliveries

High-risk Deliveries

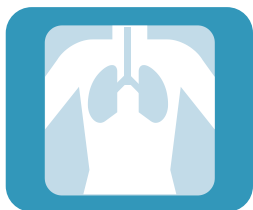


High-risk Deliveries, % of All Deliveries



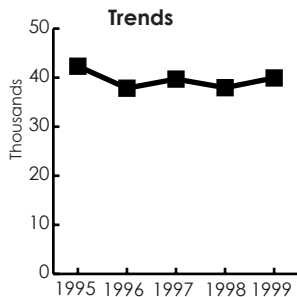
San Diego County Specific Trends

32



California

Asthma Hospitalizations Trends



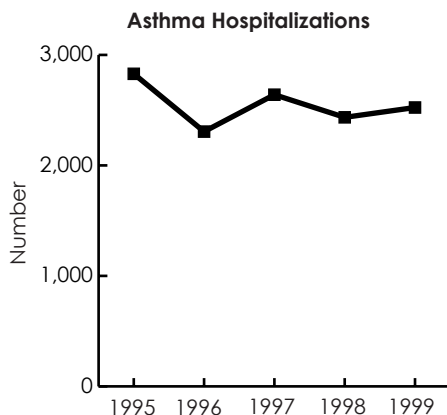
Age-adjusted Rate per 1,000 Pop.

1995	1.30
1996	1.15
1997	1.18
1998	1.12
1999	1.16

ASTHMA

(based on principal diagnosis)

County Trends



Hospitalizations San Diego County

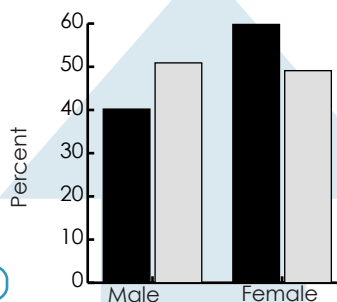
Age-adjusted Rate per 1,000 Pop.

1995	2,829	1.05
1996	2,306	0.85
1997	2,640	0.95
1998	2,435	0.86
1999	2,524	0.87

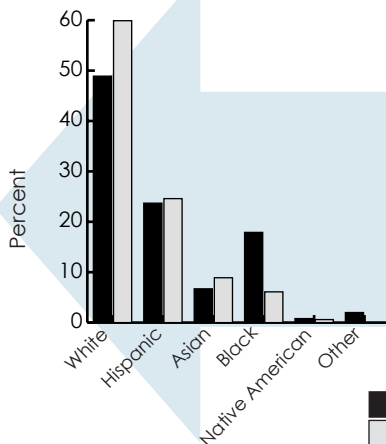
Patients 1999

Percent of County Asthma Patients Compared to the Percent of Total County Population for Each Group

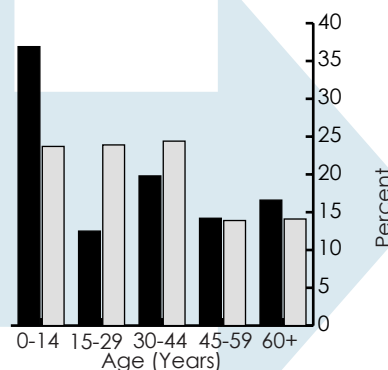
Gender



Race/Ethnicity



Age



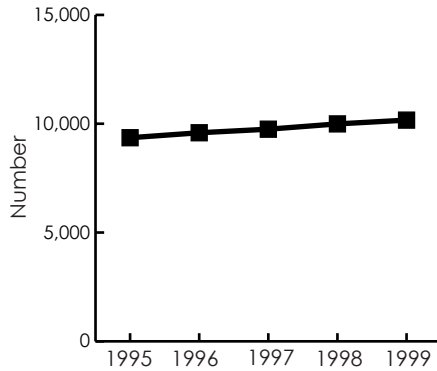
■ % of Asthma Patients
■ % of County Residents

CANCER

(based on principal diagnosis)

County Trends

Cancer Hospitalizations



Hospitalizations
San Diego County

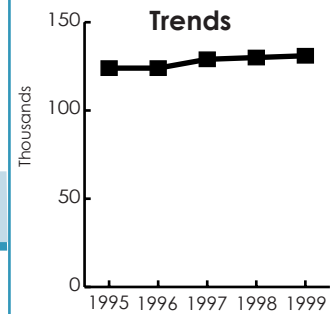
Age-adjusted Rate
per 1,000 Pop.

1995	9,357	4.15
1996	9,585	4.20
1997	9,749	4.16
1998	9,992	4.15
1999	10,166	4.11



California

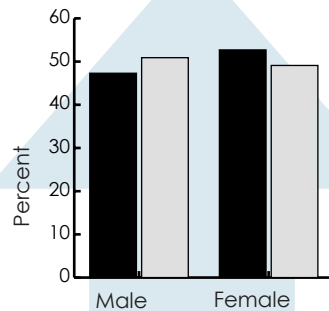
Cancer Hospitalizations Trends



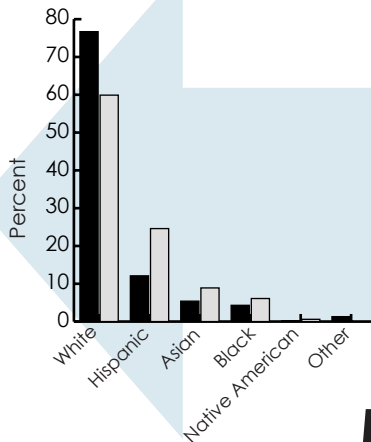
Patients 1999

Percent of County Cancer Patients Compared to the Percent of Total County Population for Each Group

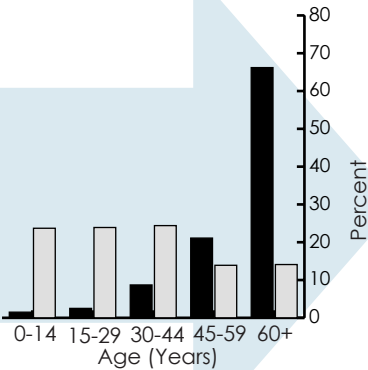
Gender



Race/Ethnicity



Age



■ % of Cancer Patients
□ % of County Residents

San Diego County Specific Trends

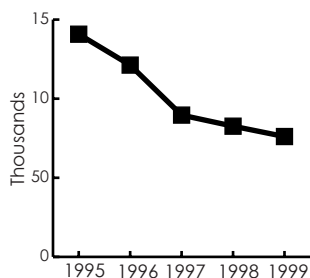
34



California

HIV Hospitalizations

Trends



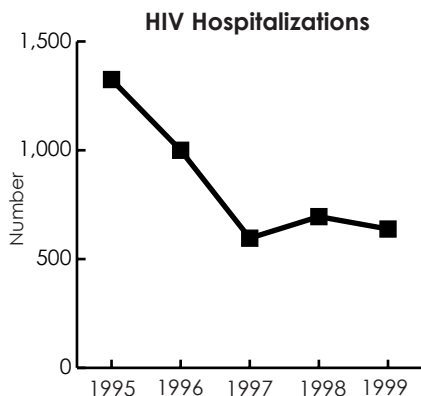
Age-adjusted Rate per 1,000 Pop.

1995	0.43
1996	0.37
1997	0.27
1998	0.25
1999	0.22

HIV

(based on principal diagnosis)

County Trends



Hospitalizations San Diego County

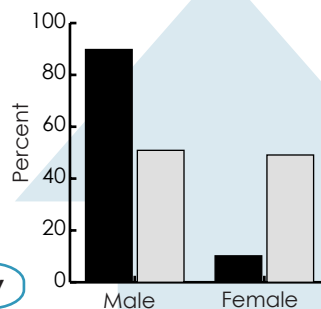
Age-adjusted Rate per 1,000 Pop.

1995	1,325	0.48
1996	1,000	0.36
1997	596	0.21
1998	695	0.24
1999	638	0.22

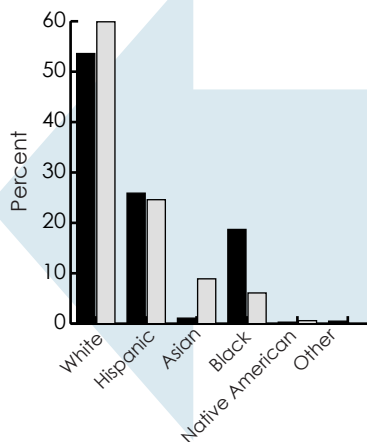
Patients 1999

Percent of County HIV Patients Compared to the Percent of Total County Population for Each Group

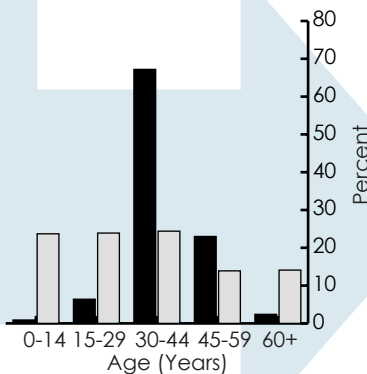
Gender



Race/Ethnicity



Age



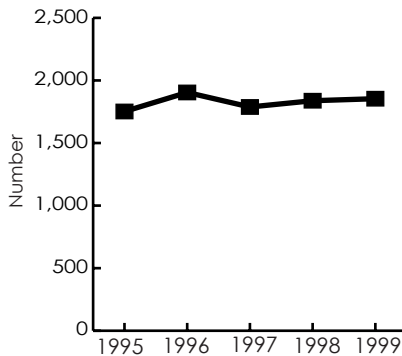
■ % of HIV Patients
□ % of County Residents

CARDIAC BYPASS

(based on principal procedure)

County Trends

Cardiac Bypass Hospitalizations

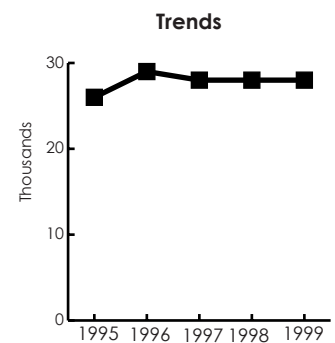


	Hospitalizations San Diego County	Age-adjusted Rate per 1,000 Pop.
1995	1,752	0.80
1996	1,904	0.86
1997	1,788	0.78
1998	1,838	0.78
1999	1,854	0.77



California

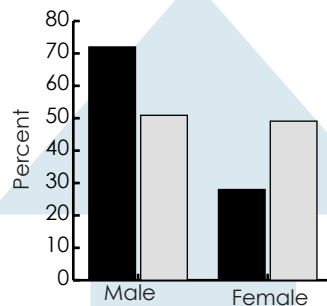
Cardiac Bypass Hospitalizations Trends



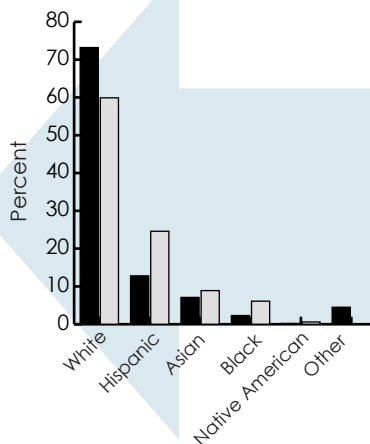
Patients 1999

Percent of County Cardiac Bypass Patients Compared to the Percent of Total County Population for Each Group

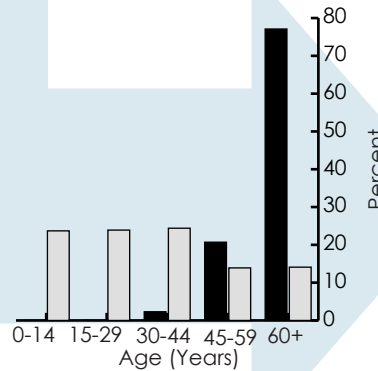
Gender



Race/Ethnicity



Age



% of Bypass Patients
 % of County Residents

Statewide Age-adjusted Rate per 1,000 Pop.

1995	0.97
1996	1.03
1997	0.99
1998	0.96
1999	0.93

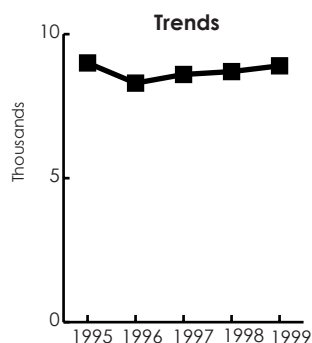
San Diego County Specific Trends

36



California

Mastectomy Hospitalizations



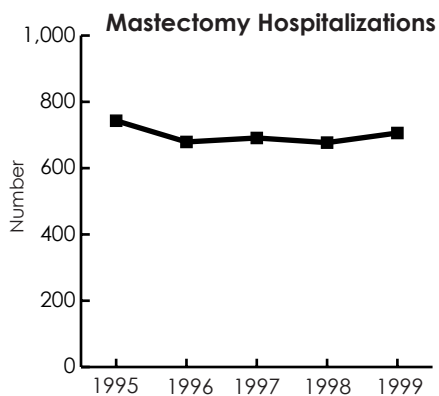
Age-adjusted Rate per 1,000 Pop.

1995	0.32
1996	0.29
1997	0.29
1998	0.29
1999	0.29

MASTECTOMY

(based on principal procedure)

County Trends



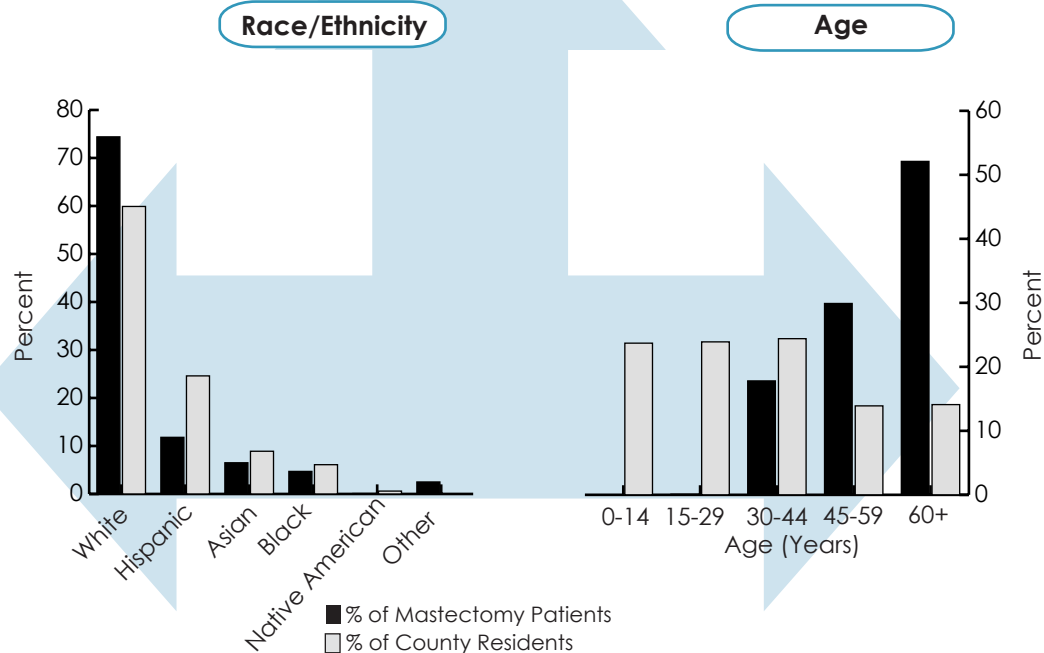
Hospitalizations San Diego County

Age-adjusted Rate per 1,000 Pop.

1995	743	0.33
1996	679	0.30
1997	691	0.30
1998	677	0.28
1999	706	0.28

Patients 1999

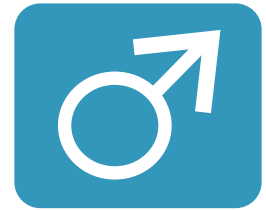
Percent of County Mastectomy Patients Compared to the Percent of Total County Population for Each Group



PROSTATECTOMY

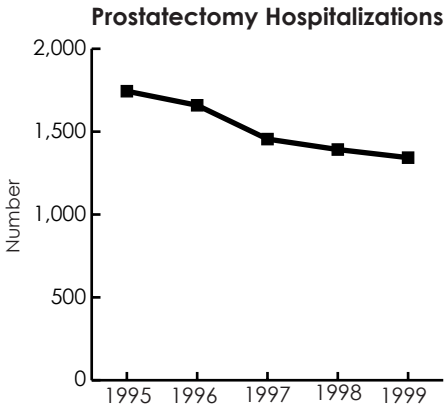
(based on principal procedure)

County Trends



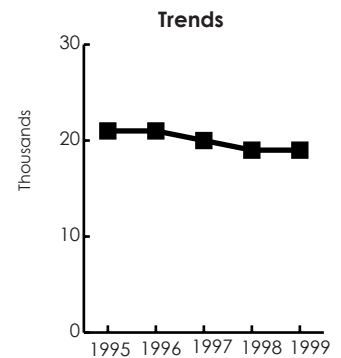
California

Prostatectomy Hospitalizations



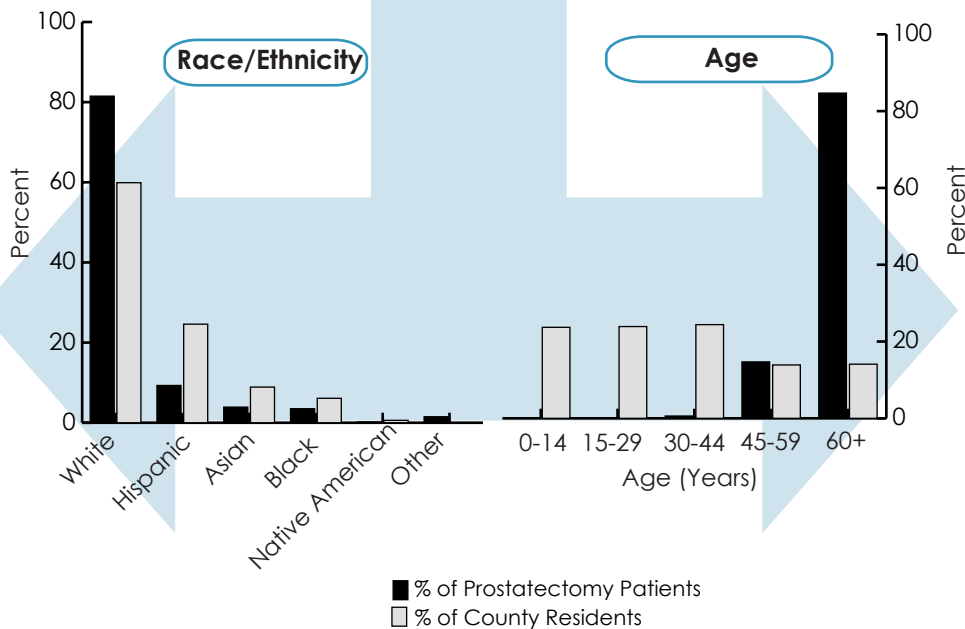
Hospitalizations San Diego County Age-adjusted Rate per 1,000 Pop.

1995	1,744	0.79
1996	1,659	0.74
1997	1,455	0.63
1998	1,392	0.59
1999	1,343	0.56



Patients 1999

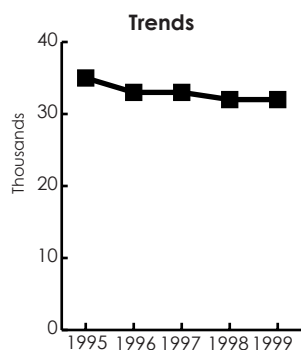
Percent of County Prostatectomy Patients Compared to the Percent of Total County Population for Each Group





California

Auto Injury Hospitalizations Trends



Age-adjusted Rate per 1,000 Pop.

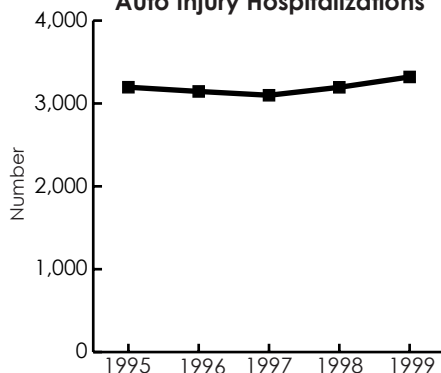
1995	1.08
1996	1.04
1997	1.01
1998	0.98
1999	0.97

AUTO INJURY

(based on first event causing hospitalization)

County Trends

Auto Injury Hospitalizations



Hospitalizations San Diego County

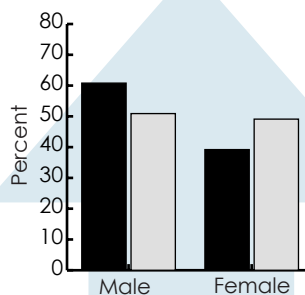
Age-adjusted Rate per 1,000 Pop.

1995	3,196	1.19
1996	3,145	1.16
1997	3,099	1.14
1998	3,195	1.14
1999	3,320	1.16

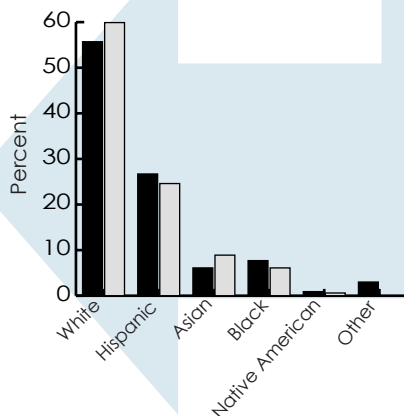
Patients 1999

Percent of County Auto Injury Patients Compared to the Percent of Total County Population for Each Group

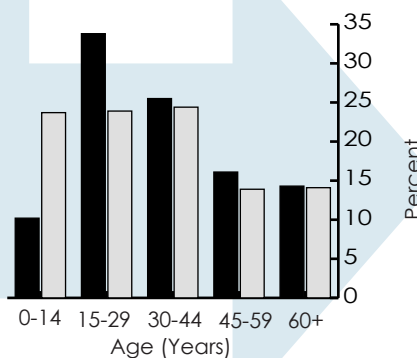
Gender



Race/Ethnicity



Age



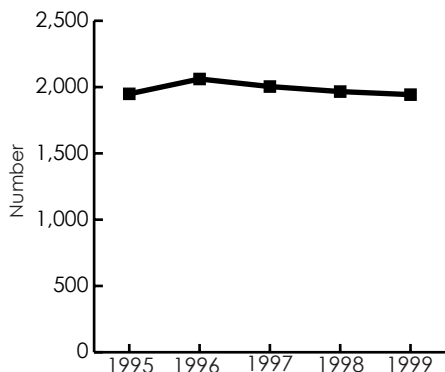
■ % of Auto Accident Patients
□ % of County Residents

DRUG POISONING

(based on first event causing hospitalization)

County Trends

Drug Poisoning Hospitalizations

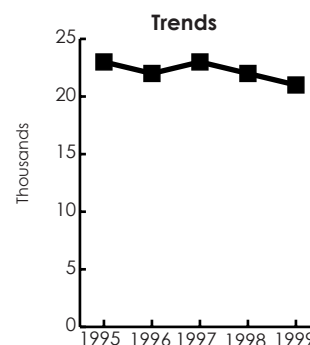


	Hospitalizations San Diego County	Age-adjusted Rate per 1,000 Pop.
1995	1,949	0.73
1996	2,061	0.77
1997	2,004	0.74
1998	1,966	0.71
1999	1,943	0.70



California

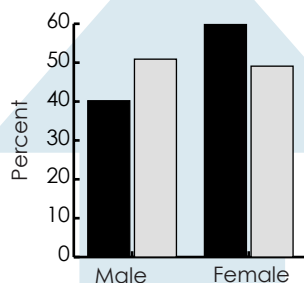
Drug Poisoning Hospitalizations Trends



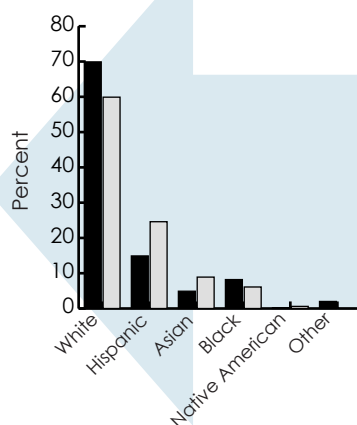
Patients 1999

Percent of County Drug Poisoning Patients Compared to the Percent of Total County Population for Each Group

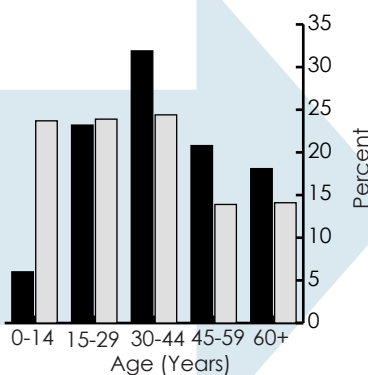
Gender



Race/Ethnicity



Age



■ % of Drug Poisoning Patients
□ % of County Residents

Sources: California Inpatient Discharge Data, OSHPD. Demographic data from CA Dept of Finance. Note that 1998 population figures are based on estimates.

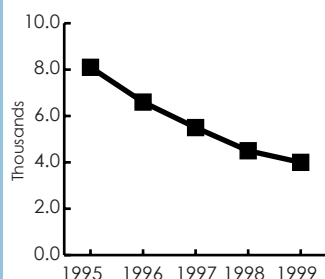
Edition 2, 2001



California

Gunshot Injury Hospitalizations

Trends



Age-adjusted Rate per 1,000 Pop.

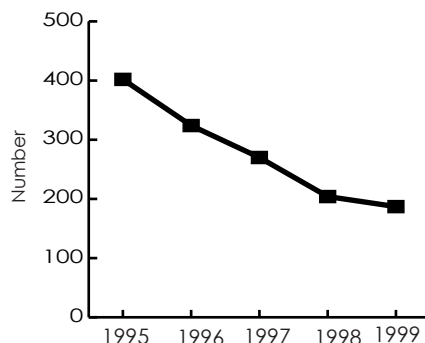
1995	0.24
1996	0.20
1997	0.16
1998	0.13
1999	0.12

GUNSHOT INJURIES

(based on first event causing hospitalization)

County Trends

Gunshot Injury Hospitalizations



Hospitalizations San Diego County

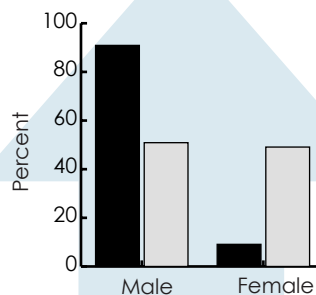
Age-adjusted Rate per 1,000 Pop.

1995	402	0.14
1996	324	0.11
1997	270	0.09
1998	204	0.07
1999	187	0.06

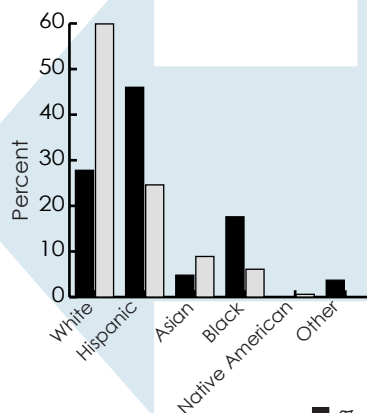
Patients 1999

Percent of County Gunshot Injury Patients Compared to the Percent of Total County Population for Each Group

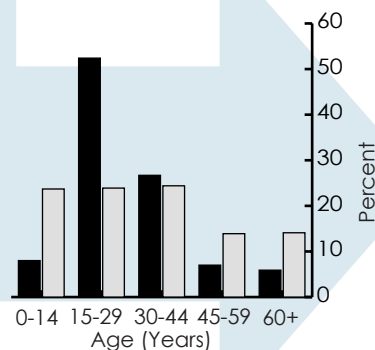
Gender



Race/Ethnicity



Age



■ % of Gunshot Injury Patients
□ % of County Residents



For more information please contact...

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